

the Program and Performance statement for this appropriation. The expenditure of these funds are to be made under the same legal provisions as are applicable to General Construction Loan Funds for like purposes.

|                                |  |                |
|--------------------------------|--|----------------|
| Federal Fund Appropriation.... |  | <u>835,000</u> |
|--------------------------------|--|----------------|

**BOARD OF PUBLIC WORKS--INTERAGENCY COMMITTEE  
FOR PUBLIC SCHOOL CONSTRUCTION**

|  |  |                |
|--|--|----------------|
| 23.05.03.01 General Administration<br>General Fund Appropriation.... |  | 238,424        |
|  |  | <u>232,424</u> |

**MILITARY DEPARTMENT**

|  |                |                |
|--|----------------|----------------|
| 23.08.00.01 Administrative<br>Headquarters<br>General Fund Appropriation.... | 636,467        |                |
|  | <u>633,807</u> |                |
| Federal Fund Appropriation....   | 12,633         | 649,400        |
|  |                | <u>646,440</u> |

|  |                |                |
|--|----------------|----------------|
| 23.08.00.02 Administrative<br>Headquarters, Units and<br>Organizations<br>General Fund Appropriation.... | 112,198        |                |
|  | <u>111,612</u> |                |
| Federal Fund Appropriation....   | 6,000          | 118,498        |
|  |                | <u>117,612</u> |

|   |                  |                  |
|---|------------------|------------------|
| 23.08.00.03 Armory Expenses<br>General Fund Appropriation.... | 2,267,543        |                  |
|   | <u>2,231,742</u> |                  |
| Special Fund Appropriation....                                | 43,000           |                  |
| Federal Fund Appropriation....                                | 263,002          | 2,572,545        |
|   |                  | <u>2,537,744</u> |

|  |  |               |
|--|--|---------------|
| 23.08.00.04 Recruiting<br>General Fund Appropriation.... |  | 97,229        |
|  |  | <u>87,529</u> |

23.08.00.05 Military Training