

24.01.04.02	Income Tax Auditing General Fund Appropriation....	2,779,404
24.01.04.03	Income Tax Collection and Compliance General Fund Appropriation....	2,561,462

SUMMARY

Total General Fund Appropriation.....	<u><u>10,952,591</u></u>
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RETAIL SALES TAX DIVISION

24.01.05.01	Sales Tax Administration General Fund Appropriation....	1,499,970
24.01.05.02	Sales Tax Auditing and Investigating General Fund Appropriation....	1,958,915
24.01.05.03	Sales Tax Collection Section General Fund Appropriation....	628,468
24.01.05.04	Sales Tax Taxpayer Service General Fund Appropriation....	292,310
24.01.05.05	Admissions Tax Administration Special Fund Appropriation....	286,713
24.01.05.06	Admissions Tax Auditing and Investigating Special Fund Appropriation....	436,094
24.01.05.07	Central Registration General Fund Appropriation....	84,467

SUMMARY

Total General Fund Appropriation.....	4,464,130
Total Special Fund Appropriation.....	<u>722,807</u>