

General Fund Appropriation....	<u>313,730</u> <u>289,146</u>
26.01.03.03 Equal Employment Opportunity General Fund Appropriation....	<u>164,794</u> <u>142,931</u>
26.01.03.04 Employee Development General Fund Appropriation....	<u>238,005</u> <u>223,405</u>
Authorization is hereby granted to use reimbursements from users as Special Funds for operating expenses under program 26.01.03.04 - Employee Development.	

SUMMARY

Total General Fund Appropriation.....	<u><u>655,482</u></u>
---------------------------------------	-----------------------

DIVISION OF ADMINISTRATIVE SERVICES

26.01.04.02 Direction, Administrative Standards and Regulations General Fund Appropriation....	<u>155,242</u> <u>153,962</u>
26.01.04.03 Administrative Services and Operations General Fund Appropriation....	<u>396,049</u> <u>391,890</u>
26.01.04.04 Personnel Transactions, Compliance Authorization General Fund Appropriation....	<u>445,054</u> <u>413,337</u>
26.01.04.05 Medical Services General Fund Appropriation....	<u>73,567</u> <u>48,040</u>
26.01.04.06 Health Program Administration General Fund Appropriation....	<u>60,870</u> <u>60,170</u>