

General Fund Appropriation....	928,618	
Federal Fund Appropriation....	77,175	1,005,793
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32.01.06.04 Certification, Training and Field Services		
General Fund Appropriation....	87,364	
Federal Fund Appropriation....	62,968	150,332
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32.01.06.05 Branch Laboratories		
General Fund Appropriation....		<u>1,407,693</u>
		<u>1,099,516</u>
		<u>1,107,693</u>
32.01.06.06 Occupational Health Laboratory Services		
Funds are appropriated in the Division of Labor and Industry - Occupational Safety and Health Administration (34.04.01.08) to pay for laboratory services.		
Authorization is hereby granted to receive (\$176,736) and use (\$162,000) of these funds as special receipts for operating expenses under this program.		

SUMMARY

Total General Fund Appropriation.....	4,888,102
Total Special Fund Appropriation.....	13,000
Total Federal Fund Appropriation.....	300,143
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Total Appropriation.....	<u>5,201,245</u>

AGED AND CHRONICALLY ILL
SERVICES ADMINISTRATION

32.01.07.01 Program Direction		
General Fund Appropriation....		141,634
		<u>141,242</u>
32.01.07.03 Adult Disease Control Services		