

32.01.23.07 Services to Adults General Fund Appropriation....	1,069,583
32.01.23.08 Services to the Mentally Retarded General Fund Appropriation....	802,122
32.01.23.09 Medical/Surgical Services General Fund Appropriation....	46,385
32.01.23.10 Ancillary Services General Fund Appropriation....	422,952 392,247 <u>432,952</u>
32.01.23.11 Education and Training of Professional Personnel General Fund Appropriation....	7,500 <u>4,550</u>
32.01.23.12 Community Services General Fund Appropriation....	218,020

SUMMARY

Total General Fund Appropriation.....	6,078,364
Total Special Fund Appropriation.....	10,500
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Total Appropriation.....	<u>6,088,864</u>

REGIONAL INSTITUTE FOR CHILDREN
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32.01.24.01 General Administration General Fund Appropriation....	229,571
32.01.24.02 Dietary Services General Fund Appropriation....	169,033
Federal Fund Appropriation....	10,879
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32.01.24.03 Household and Property Services General Fund Appropriation....	345,058 <u>337,358</u>
32.01.24.04 Services to Children and Adolescents	