

32.01.31.11 Education and Training
of Professional Personnel
General Fund Appropriation.... 3,850

SUMMARY

Total General Fund Appropriation..... 225,142

MENTAL RETARDATION AND DEVELOPMENTAL
DISABILITIES ADMINISTRATION

32.01.32.01 Program Direction
General Fund Appropriation.... 450,901

It is the intent of the
General Assembly that the
direct patient care
positions assigned to the
various institutions under
the jurisdiction of the
Mental Retardation and
Developmental Disabilities
Administration shall be used
solely within the
institutions to the extent
that these positions are
needed to maintain the
staffing ratios or for the
implementation of individual
Patient Plans, or both.

32.01.32.03 Crippled Children's Services General Fund Appropriation....	3,879,143	
	<u>3,672,798</u>	
Federal Fund Appropriation....	1,476,848	5,355,991
		<u>5,149,646</u>

32.01.32.09 Nonretarded
Developmentally Disabled
General Fund Appropriation,
provided that the
appropriations provided for
nonretarded developmentally
disabled are to be used only
for the purpose being
appropriated, and there
shall be no budgetary
transfer by budget amendment
or otherwise from this