

General Fund Appropriation....	461,039
32.01.33.05 Daily Living Training General Fund Appropriation....	<u>7,069,375</u> <u>7,022,428</u> <u>7,069,375</u> <u>7,080,375</u> <u>7,058,375</u>
32.01.33.06 Prevocation Training Services General Fund Appropriation....	1,296,904
32.01.33.08 Services to Acute and Chronically Ill General Fund Appropriation....	<u>1,967,032</u> <u>1,952,369</u> <u>1,967,032</u>
32.01.33.09 Medical/Surgical Services General Fund Appropriation....	1,307,443
32.01.33.10 Ancillary Services General Fund Appropriation....	<u>3,717,592</u> <u>3,703,974</u> <u>3,717,592</u> <u>3,703,974</u>
32.01.33.11 Education and Training of Professional Personnel General Fund Appropriation....	59,056
32.01.33.12 Community Services General Fund Appropriation....	231,504
32.01.33.14 Federal Programs Federal Fund Appropriation....	534,773

SUMMARY

Total General Fund Appropriation.....	26,034,708
Total Special Fund Appropriation.....	25,000
Total Federal Fund Appropriation.....	575,321
Total Appropriation.....	<u><u>26,635,029</u></u>