

32.01.36.09 Medical/Surgical Services General Fund Appropriation....	292,743
32.01.36.10 Ancillary Services General Fund Appropriation....	457,999
32.01.36.11 Education and Training of Professional Personnel General Fund Appropriation....	20,362
32.01.36.12 Community Services General Fund Appropriation....	125,699
32.01.36.14 Federal Programs Federal Fund Appropriation....	116,906

SUMMARY

Total General Fund Appropriation.....	5,373,204
Total Special Fund Appropriation.....	6,450
Total Federal Fund Appropriation.....	133,607
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Total Appropriation.....	<u>5,513,261</u>

VICTOR CULLEN CENTER

32.01.37.01 General Administration General Fund Appropriation....	179,309
32.01.37.02 Dietary Services General Fund Appropriation....	197,092
Special Fund Appropriation....	1,984
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32.01.37.03 Household and Property Services General Fund Appropriation....	490,266
32.01.37.05 Daily Living Training General Fund Appropriation....	1,145,192
32.01.37.09 Medical/Surgical Services General Fund Appropriation....	134,723
32.01.37.10 Ancillary Services General Fund Appropriation....	35,894