

69. Q00B02.01 Maryland House of Correction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds for payments to contractors for inmate medical services.

Object .08 Contractual Services	8,600,000
	<u>6,100,000</u>

General Fund Appropriation

8,600,000
6,100,000

70. Q00B02.01 Maryland House of Correction

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for additional Correctional Officers to staff all existing security posts based upon the updated relief factor.

Personnel Detail:

Correctional Officer I 101.00	3,375,723
Fringe Benefits	1,745,924
Turnover Expectancy	-2,081,073
Overtime	136,552
Shift Differential	<u>131,300</u>
Object .01 Salaries, Wages and Fringe Benefits	3,308,426
Object .09 Supplies and Materials	<u>99,484</u>
	3,407,910

General Fund Appropriation

3,407,910

71. Q00B06.01 General Administration

In addition to the appropriation shown on page 89 of the printed bill (first reading file bill), to provide funds to reflect the updated per diem rate and the actual number of inmate days spent for the Cecil County Community Adult Rehabilitation Center.

Object .08 Contractual Services	433,674
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