

C00A00.03 Circuit Court Judges

General Fund Appropriation, <u>provided that \$1,324,769 of the appropriation for seven circuit court judges and seven law clerks is contingent upon enactment of SB 204 or HB 236 to authorize new circuit court judges</u>	46,061,128	
Special Fund Appropriation.....	1,377,448	
Federal Fund Appropriation.....	658,764	48,097,340

C00A00.04 District Court

Provided that 15 regular positions shall be deleted from this budget. The Position Identification Number (PIN) of the specific positions deleted are NEW031 (0.5 FTE), NEW032 (0.5 FTE), NEW033, NEW034, NEW086, NEW069, NEW070, NEW071, NEW072, NEW073, NEW074, NEW075, NEW076, NEW077, NEW078, and NEW079. The amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$214,873 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

<u>General Fund Appropriation, provided that \$1,075,638 for the District Court is contingent upon enactment of SB 204 or HB 236 to authorize six new District Court judges, related courtroom clerks, and bailiffs</u>		<u>116,110,936</u>
		<u>113,859,936</u>

C00A00.05 Maryland Judicial Conference

General Fund Appropriation	225,000
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