

amount listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$61.367 special funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$250,000 of this appropriation may not be expended until the Maryland Port Administration (MPA) submits a cost-benefit analysis of the sale of the World Trade Center (WTC) to the budget committees. MPA shall also submit a preliminary plan for relocating the MPA staff housed at the WTC after the WTC is sold. The preliminary plan shall include a discussion of potential consolidation of the entire MPA staff into one facility. The committees shall have 45 days to review and comment following receipt of the report. Furthermore, the Maryland Department of Transportation (MDOT) shall not enter into a contract to sell the WTC until it has provided the budget committees with two independent appraisals of the WTC.....

96,113,778
96,048,242
96,053,242
96,043,242

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation..... 77,460,036
Federal Fund Appropriation..... 7,543,000

85,003,036