

fiscal 2006. This report shall include a description of fiscal 2006 funding amounts, and specific projects where applicable, associated with the following programs: Heritage Conservation Fund, Rural Legacy, Program Open Space Local, State Land Acquisition, Critical Maintenance, Natural Resources Development Fund, and Dam Rehabilitation. The budget committees shall have 45 days from the receipt of the report to review and comment.

Reduction to Local Projects contingent on legislation altering the distribution of transfer tax revenues	\$61,348,627	
	\$30,060,000	
	<u>\$33,817,500</u>	
Allowance, Local Projects	\$78,570,616	
Land Acquisitions	\$472,633	
Department of Natural Resources Capital Improvements:		
Critical Maintenance Projects	\$2,059,000	
Ocean City Beach Maintenance Fund	\$1,000,000	
South Mt. Battlefield Museum	\$1,100,000	
Dam Rehabilitation Program	\$500,000	
Subtotal	<hr/> \$4,659,000	
Heritage Conservation Fund	\$848,958	
Rural Legacy	\$9,920,215	
Reduction to State Projects contingent on legislation altering the distribution of transfer tax revenues	\$77,883,671	
	\$36,300,000	
	<u>\$40,837,500</u>	
Allowance, State Projects	\$93,784,477	
Federal Fund Appropriation	4,000,000	176,355,093
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K00A05.11 Waterway Service Projects