

32.13.02.12 Community Services		
General Fund Appropriation.....		312,072

## SUMMARY

Total General Fund Appropriation.....		33,794,110
Total Special Fund Appropriation.....		111,746
Total Federal Fund Appropriation.....		220,094
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Total Appropriation.....		34,125,950
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## HENRYTON CENTER

32.13.03.01 General Administration		
General Fund Appropriation.....	376,130	
Special Fund Appropriation.....	3,000	379,130
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32.13.03.02 Dietary Services		
General Fund Appropriation.....		153,716
32.13.03.03 Household and Property Services		
General Fund Appropriation.....		<del>771,976</del>
		<u>771,050</u>
32.13.03.05 Daily Living Training		
General Fund Appropriation.....		625,295
32.13.03.09 Medical/Surgical Services		
General Fund Appropriation.....		200,912
32.13.03.10 Ancillary Services		
General Fund Appropriation.....		49,200
32.13.03.12 Community Services		
General Fund Appropriation.....		90,962

## SUMMARY

Total General Fund Appropriation.....		2,267,265
Total Special Fund Appropriation.....		3,000
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