

Total Appropriation.....		<u>13,521,523</u>
--------------------------	--	-------------------

## BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction		
General Fund Appropriation.....	9,659,702	
	<u>9,599,702</u>	
	<u>9,412,702</u>	
	9,500,702	
Special Fund Appropriation.....	8,601,773	
Federal Fund Appropriation.....	191,491	18,452,966
		<u>18,392,966</u>
		<u>18,205,966</u>
		<u>18,293,966</u>
<hr/>		
36.02.05.02 Research		
General Fund Appropriation.....	40,538	
Special Fund Appropriation.....	755,698	
Federal Fund Appropriation.....	1,860,662	2,656,898
<hr/>		
36.02.05.04 Academic Support		
General Fund Appropriation.....	1,909,200	
Special Fund Appropriation.....	2,786	
Federal Fund Appropriation.....	13,144	1,925,130
<hr/>		
36.02.05.05 Student Services		
General Fund Appropriation.....	2,166,162	
Special Fund Appropriation.....	217,925	
Federal Fund Appropriation.....	245,300	2,629,387
<hr/>		
36.02.05.06 Institutional Support		
General Fund Appropriation.....	2,801,687	
Special Fund Appropriation.....	200,563	
Federal Fund Appropriation.....	104,955	3,107,205
<hr/>		
36.02.05.07 Operation and Maintenance of Plant		
General Fund Appropriation.....	5,121,633	
Special Fund Appropriation.....	34,649	
Federal Fund Appropriation.....	121,148	5,277,430
<hr/>		
36.02.05.08 Auxiliary Enterprises		
Special Fund Appropriation.....	7,293,890	