

36.13.00.01 Instruction

General Fund Appropriation, provided that \$9,344 of this appropriation for the purpose of executive salary increases, be withheld pending the Joint Budget and Audit Committee's determination that substantial correction of deficiencies noted in the institution's December 20, 1983 legislative audit report has been made. Furthermore, this action does not apply to any statewide salary increase approved by the General Assembly.

5,592,786
5,365,786
5,473,786

Special Fund Appropriation.....

6,060,435

~~11,653,221~~
~~11,426,221~~
11,534,221

36.13.00.02 Academic Support

General Fund Appropriation.....
Special Fund Appropriation.....

1,409,705
32,000

1,441,705

36.13.00.03 Institutional Support

General Fund Appropriation, provided that \$32,516 of this appropriation for the purpose of executive salary increases, be withheld pending the Joint Budget and Audit Committee's determination that substantial correction of deficiencies noted in the institution's December 20, 1983 legislative audit report has been made. Furthermore, this action does not apply to any statewide salary increase approved by the General Assembly.

2,153,721
135,000
861,228

Special Fund Appropriation.....
Federal Fund Appropriation.....

3,149,949

36.13.00.04 Student Services

General Fund Appropriation, provided that \$6,571 of this appropriation for the purpose of executive salary increases, be withheld pending the Joint Budget and Audit Committee's determination that substantial