

Fiscal Year 1984, to reduce the Federal Fund appropriation by the amount previously anticipated to be received through Title XIX for day program services which will not be realized.

Object .12 Grants, Subsidies & Contributions..... -1,900,000

Federal Fund Appropriation..... -1,900,000

OFFICE OF ENVIRONMENTAL PROGRAMS

32.15.01.03 Science and Health Advisory Group

In addition to the appropriation shown on page 103 of the printed bill (third reading file bill), to provide for the operating expenses for the Model PCB Control Program Contract made possible by the anticipated receipt of Federal Funds. The funds will be used to analyze specimens for PCB and provide prevention programs for PCB control.

Object .02 Technical and Special Fees..... 60,000
Object .04 Travel..... 3,000
Object .08 Contractual Services.. 2,000
Object .11 Equipment -
Additional..... 35,000

Federal Fund Appropriation..... 100,000

32.15.01.05 Planning, Inspection and Compliance Programs

To become available immediately upon passage of this budget to supplement the appropriation for Fiscal Year 1984, to provide for additional grants for water pollution control activities made possible by the receipt of additional Federal Funds.

Object .12 Grants, Subsidies & Contributions..... 140,000