

Professional Personnel		
General Fund Appropriation.....		72,657
32.13.02.12 Community Services		
General Fund Appropriation.....		381,819

SUMMARY

Total General Fund Appropriation.....		36,271,724
Total Special Fund Appropriation.....		100,863
Total Federal Fund Appropriation.....		171,422
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Total Appropriation.....		36,544,009
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GREAT OAKS CENTER

32.13.04.01 General Administration			
General Fund Appropriation.....	1,108,076		
Special Fund Appropriation.....	20,000		1,128,076
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32.13.04.02 Dietary Services			
General Fund Appropriation.....	1,141,127		
Special Fund Appropriation.....	29,700		
Federal Fund Appropriation.....	43,062		1,213,889
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32.13.04.03 Household and Property Services			
General Fund Appropriation.....			2,417,042
32.13.04.05 Daily Living Training			
General Fund Appropriation.....			3,431,638
32.13.04.06 Prevocation Training Services			
General Fund Appropriation.....	3,414,789		
Federal Fund Appropriation.....	93,538		3,508,327
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Funds are appropriated in Program 32.01.02 of the State Department of Education - Aid to Education's budget to pay for education services. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.