

Public Service Commission:									
Licenses and Permits	2,692								2,692
Fees for Services	6,975,171								6,975,171
Sales to the Public	5,354								5,354
Reimbursements and Grants From the									
Federal Government	28,001								28,001
Reimbursements From State Agencies	30,935								30,935
Total	7,042,153								7,042,153
Office of People's Council:									
Reimbursements From State Agencies	5,187								5,187
Total	5,187								5,187
Subsequent Injury Fund:									
Fees for Services		(661,208)				5,016,796			4,355,588
Interest on Investments and Loans						521,958			521,958
Reimbursements From State Agencies	3,623								3,623
Revolving Accounts							60		60
Total	3,623	(661,208)				5,538,754			4,881,229
Uninsured Employers Fund:									
Fees for Services						1,229,406			1,229,406
Reimbursements From State Agencies	1,207								1,207
Total	1,207					1,229,406			1,230,613
<b>EXECUTIVE AND ADMINISTRATIVE CONTROLS</b>									
Executive Department:									
Office of the Governor:									
Reimbursements and Grants From the									
Federal Government	435								435
Reimbursements From Other Than the									
Federal Government and State Agencies	266,569	3,000							269,569
Revolving Accounts	134								134
Reduction of Expenditures	1,076	(39,868)							(38,292)
Total	258,214	(36,868)							221,846
Secretary of State:									
Fees for Services	82,171								82,171
Sales to the Public	6,041	249,773							255,814
Revolving Accounts							1		1
Total	88,212	249,773					1		337,986
Office on Aging:									
Licenses and Permits									
Sales to the Public	2								2
Miscellaneous	2,373								2,373
Reimbursements and Grants From the									
Federal Government									
Reimbursements From Other Than the					14,517,819				14,517,819
Federal Government and State Agencies		91,706							91,706
Reimbursements From State Agencies					14,662				14,662
Reduction of Expenditures	15,224								15,224
Total	17,599	91,706			14,681,981				14,641,286
State Archives:									
Fees for Services		9,823							9,823
Sales to the Public	(76)	118,501							118,125
Interest on Investments and Loans						6,673			6,673
Miscellaneous		1,604				1,770			3,374
Reimbursements and Grants From the									
Federal Government		25,298			19,133				44,431
Reimbursements From State Agencies		10,000							10,000
Total	(76)	164,725			19,133		8,443		192,225
Board of Public Works:									
Reimbursements From Other Than the									
Federal Government and State Agencies		307,606							307,606
Total		307,606							307,606
Capital Appropriations:									
Reduction of Expenditures	1,426								1,426
Total	1,426								1,426
Military Department:									
Sales to the Public	643								643
Commissions and Royalties	2,007								2,658
Rentals		73,712							73,712
Miscellaneous	417								417
Reimbursements and Grants From the									
Federal Government					2,694,933				2,694,933
Total	3,067	74,603			2,694,933				2,772,603
Election Laws Administration:									
Fines and Costs	21,570								21,570
Sales to the Public	188								188
Miscellaneous		(500)							(500)
Total	21,758	(500)							21,258