

REVENUES

Reduction of Expenditures	21,092						21,092
Total	2,798,557	81,884			785,556		3,665,799
Office of the State Prosecutor							600
Fines and Costs	600						600
Total	600						600
Workmen's Compensation Commission							8,430,877
Licenses and Permits	8,551,187	79,750					8,630,937
Commissions and Royalties	49						49
Miscellaneous	189						125
Revolving Accounts	189						189
Total	8,551,490	79,750					8,631,240
Public Service Commission							2,989
Licenses and Permits	2,989						2,989
Fees for Services	6,435,347						6,435,347
Sales to the Public	4,643						4,642
Reimbursements and Grants From the							47,438
Federal Government	47,438						47,438
Reimbursements From State Agencies	53,000						53,000
Reduction of Expenditures	85,300						10
Total	6,546,428						6,546,428
Office of People's Council							5,755
Reimbursements From State Agencies	5,755						5,755
Total	5,755						5,755
Subsequent Injury Fund:							6,117,048
Licenses and Permits							372,592
Interest on Investments and Loans							3,985
Reimbursements From State Agencies	3,985						3,985
Total	3,985						5,489,560
Uninsured Employers Fund:							1,291,148
Licenses and Permits							125,140
Miscellaneous							1,166,008
Total							1,416,288
EXECUTIVE AND ADMINISTRATIVE CONTROL							297,450
Office of the Governor:							394
Reimbursements From Other Than the	297,450						297,450
Federal Government and State Agencies							394
Reduction of Expenditures	394						394
Total	297,844						297,844
Secretary of State:							85,890
Fees for Services	85,890						85,890
Sales to the Public	351,993						357,502
Revolving Accounts	394						2
Total	91,389						443,384
Office on Aging:							431,328
Miscellaneous							18,995,711
Reimbursements and Grants From the	18,601						64,080
Federal Government							12,995,711
Reduction of Expenditures	64,080						12,995,711
Total	79,681						13,091,317
State Archives:							10,311
Fees for Services	10,311						120,658
Sales to the Public	120,658						5,102
Reimbursements and Loans							15
Miscellaneous							18
Reimbursements and Grants From the							19,437
Federal Government	19,437						19,437
Total	150,404						185,321
Board of Public Works:							162,550
Reimbursements From Other Than the	162,550						162,550
Federal Government and State Agencies							
Total	162,550						162,550
Interagency Committee for Public School							4
Operations	4						4
Miscellaneous							4
Total	4						4