

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Toxics, Environmental Science and Health	390103	General Special Federal	...............
Total .....			.....
Water Management Administration	390104	General Special Federal	...............
Total .....			.....
Hazardous and Solid Waste Management Administration	390106	General Special Federal	..... ..... 1,032,092
Total			1,032,092
Air Management Administration	390107	General Special Federal	...............
Total .....			.....
Sediment, Stormwater, and Oil Control	390108	General Special	..........
Total .....			.....
Environmental Boards	390109	General	.....
State Reserve Fund	900000	General Special	38,000,000 2,000,000
Total			40,000,000
Total Expenditures of 1988 Appropriations (b)		General Special Debt Service Federal Unrestricted Restricted	4,911,650,917 1,642,604,443 147,451,266 1,679,426,013 900,980,459 186,296,171
Total Expenditures of Prior Year's Appropriations		General Special Federal Unrestricted Restricted	38,479,798 44,037,135 23,052,541 14,351,423 1,685
Total Expenditures for 1988		General Special Debt Service Federal Unrestricted Restricted	4,950,130,715 1,686,641,578 147,451,266 1,702,478,554 915,331,882 186,297,856
Total		Total	\$9,588,331,851

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1).

(b) Total expenditures of 1988 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.