

(3) To effect these provisions the Secretary shall take such action as is required to assure reduction in expenditures of at least \$2,800,000 \$2,770,000 in general funds and \$1,175,000 in combined special and current unrestricted funds. The Secretary shall submit a schedule indicating the allocation of reductions to the budget committees not later than July 1, 1994.

SECTION 26. AND BE IT FURTHER ENACTED, That:

(1) For Fiscal Year 1995, the Chief Judge of the Court of Appeals may not expend \$200,000 \$80,000 of general funds appropriated in this budget for contractual employee salaries (Subobject B20) and fringe benefits (Subobjects B13 and B14) in order to establish a turnover expectancy factor of 5 percent for contractual positions;

(2) Funds withheld under this section shall revert as provided by law at the end of the fiscal year unless reduced by budget amendment; and

(3) The Chief Judge shall submit a schedule indicating the allocation of reductions to the budget committees not later than July 1, 1994.

SECTION 27. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Budget and Fiscal Planning shall withhold allotment to the Department of Health and Mental Hygiene of at least \$2,609,694 in general funds and \$150,000 in special funds in order to increase the turnover expectancy anticipated in the budget to a level closer to actual experience;

(2) Funds withheld under this section shall revert to the fund from which they were appropriated at the end of the fiscal year unless they are reduced from the budget under Section 7-213 of the State Finance and Procurement Article; and

(3) It is the intent of the General Assembly that, in implementing this provision, the Secretary shall preserve sufficient funds to support community services at the level that would otherwise have been provided through transfers of funds to community services from institutional budgets in FY 1995.

SECTION 28. AND BE IT FURTHER ENACTED, That the following amounts, representing the growth in revenue from tuition and fee increases, may not be expended until the budget committees receive a policy and report on faculty workload. The policy shall establish standards for teaching loads and provide for specific exceptions to those standards. The report shall indicate the number of faculty meeting the standard and the number given specific exceptions, by type of exception (i.e., research grant, administrative responsibilities, public service, etc.). All faculty, not only tenured and tenure-track faculty, shall be included in the report. Each institution shall submit a report by academic department. Once the report, due ~~October~~ **December 1, 1994**, is received, the committees shall have 45 days for review.

<u>36.02.21.00</u>	<u>Baltimore City Campus</u>	<u>2,698,469</u>
<u>36.02.22.00</u>	<u>College Park Campus</u>	<u>9,808,713</u>
<u>36.02.23.00</u>	<u>Bowie State University</u>	<u>1,262,047</u>
<u>36.02.24.00</u>	<u>Towson State University</u>	<u>2,412,655</u>
<u>36.02.25.00</u>	<u>Eastern Shore Campus</u>	<u>129,733</u>
<u>36.02.26.00</u>	<u>Frostburg State University</u>	<u>604,047</u>