

SUMMARY

Total General Fund Appropriation .....	6,641,311
Total Federal Fund Appropriation .....	3,680,892
	<hr/>
Total Appropriation .....	10,322,203
	<hr/> <hr/>

OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration		
General Fund Appropriation .....	20,786,694	
	<u>18,586,694</u>	
	<u>20,711,048</u>	
Federal Fund Appropriation, <del>provided that expenditures on the Client Information System are consistent with the use of any Dedicated Purpose Account funds authorized by the Legislative Policy Committee</del> .....	21,506,003	42,292,697
	<u>21,392,533</u>	<u>40,092,697</u>
	<hr/>	<hr/> <u>42,103,581</u>

The Department of Human Resources shall establish a task force of private and public sector experts to evaluate the implementation of the Client Information System. The task force should determine whether implementation should continue and if so what steps must be taken to complete implementation successfully. The task force should make recommendations to the Legislative Policy Committee and the budget committees by June 1, 1995.

LOCAL DEPARTMENT OPERATIONS

33.07.00.01 Foster Care Maintenance Payments  
 General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent