

Special Fund Appropriation .....	74,261	
Federal Fund Appropriation, <u>provided that contingent upon enactment of legislation transferring the Infants and Toddlers program to the State Department of Education, the administrative costs of the program should be limited to 12 percent of the total federal grant award. Provided, however, that if additional administrative costs are anticipated, an explanation shall be provided to the budget committees.....</u>	1,477,922	3,845,386
	<u>1,474,787</u>	<u>3,786,801</u>
		<u><del>3,635,264</del></u>
		<u>3,697,834</u>

Funds are appropriated in the Departments of Human Resources, Juvenile Justice, and Health and Mental Hygiene, the State Department of Education and the Executive Department - Boards, Commissions and Offices budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DA05.03 Office of Minority Affairs		
General Fund Appropriation .....		244,201

DA05.05 Office of Volunteerism		
General Fund Appropriation .....	378,226	
	<u>346,606</u>	
	<u>296,606</u>	

Special Fund Appropriation, provided that the Office of Volunteerism shall include all site fees and donations, including any funds to be encumbered for the payment of post service benefit obligations, required to match federal funds in the "Volunteer Maryland" and the "Governor's Commission on Services" programs for permanent State employees, contractual payroll volunteers, contractual administrative staff, and administrative expenses.....

	150,000	
Federal Fund Appropriation .....	8,260,743	8,788,969
	<u>8,055,743</u>	<u>8,757,349</u>
	<u>8,260,743</u>	<u>8,502,349</u>