

- (c) when any deliverables will be provided during each fiscal year;
- (d) whether the agency has a qualified, certified project manager available for each project prior to any request for funds; and
- (e) operating expense detail for each system or project that lists funding by object and source and personnel for each year of the forecast period.

The detail on all funds requested for all IT system and project development costs should reconcile with the detail, by object and fund source, with the separate programs in the budget for IT development, as required within this budget.

Further provided that it is the intent of the General Assembly that the Judiciary comply with the requirements of this section, with the stipulation that this document be submitted directly to the Department of Legislative Services by November 1, 2001, for review, with the Judiciary's budget request submission.

Further provided that the Department of Budget and Management shall revise each agency's ITPRMD to reflect modifications made between the agency request and the final allowance provided by the Governor. All ITPRMDs are to be submitted to the Department of Legislative Services by December 31, 2001.

SECTION 35. AND BE IT FURTHER ENACTED, That:

(1) for fiscal 2001 the general fund deficiency appropriation to Department of Public Safety and Correctional Services program QA01.02 Information Technology and Communications Division is reduced by \$7,000,000. Authorization is hereby granted to appropriate and transfer by approved budget amendment up to \$7,000,000 of funds budgeted or available from the Information Technology Investment Fund to that program to support the costs of information technology upgrades.

(2) for fiscal 2002 in the Department of Budget and Management, the general fund appropriations to the programs listed shall be reduced as follows:

(a) FA01.04 Division of Policy Analysis shall be reduced by \$500,000. Authorization is hereby granted to appropriate and transfer by approved budget amendment up to \$500,000 of funds budgeted or available from the Information Technology Investment Fund to that program to support the costs of an electronic document processing system; and

(b) FA06.01 Capital Budget Analysis and Formulation shall be reduced by \$400,000 for a capital budget information system. Authorization is hereby granted to appropriate and transfer by approved budget amendment up to \$400,000 of funds budgeted or available from the Information Technology Investment Fund to that program to support the costs for a capital budget information system.

SECTION 36. AND BE IT FURTHER ENACTED, That beginning with fiscal 2003, the Department of Budget and Management (DBM) shall separately identify and fund major information technology projects in a manner which is similar to the capital budget. In order to implement this section, DBM shall: