

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

ML12.01 Services and Institutional Operations		
General Fund Appropriation	7,058,271	
Special Fund Appropriation.....	129,543	7,187,814
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - SOUTHERN MARYLAND

ML14.01 Services and Institutional Operations		
General Fund Appropriation	6,260,244	
Special Fund Appropriation.....	2,500	
Federal Fund Appropriation.....	32,588	6,295,332
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DEVELOPMENTAL DISABILITIES ADMINISTRATION

The Department of Health and Mental Hygiene may not transfer more than 10% of positions from the Developmental Disabilities Administration to other areas of the department. If positions are not needed in the State residential centers because of deinstitutionalization, at least 90% of these positions must be utilized by community services-related programs or be abolished. It is the intent of the General Assembly to review the appropriateness of utilizing any positions in community services-related programs that were formerly budgeted under the State residential centers when making decisions about the fiscal 2003 allowance.

MM01.01 Program Direction

The department, with comprehensive and timely information provided by the