

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2002

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Community and Public Health Administration:									
Licenses and Permits	336,495								336,495
Miscellaneous	(50)							158,152,138	158,152,088
Reimbursements and Grants From the Federal Government				17,626,611					17,626,611
Reimbursements other than Federal & State Government								49,079,766	49,079,766
Reimbursements From State Agencies								255,608	255,608
Reduction of Expenditures		414,999						(3,206,921)	(2,791,922)
Total:	336,445	414,999		17,626,611				204,280,591	222,658,645
Family Health Administration:									
Reimbursements and Grants From the Federal Government				74,983,021					74,983,021
Reimbursements other than Federal & State Government	(367)							503,877	503,510
Reimbursements From State Agencies	50,100	1,114,606							1,164,706
Reduction of Expenditures	517,774	(21,213,533)						50,492	(20,645,267)
Total:	567,507	(20,098,927)		74,983,021				554,369	56,005,969
AIDS Administration:									
Reimbursements and Grants From the Federal Government				37,880,850					37,880,850
Reimbursements From State Agencies		134,302							134,302
Reduction of Expenditures		43,581							43,581
Total:		177,883		37,880,850					38,058,733
Office of the Chief Medical Examiner:									
Sales to the Public	47,599								47,599
Reimbursements and Grants From the Federal Government				14,602					14,602
Total:	47,599			14,602					62,201
Western Maryland Center:									
Rentals	13,378	19,914							33,292
Miscellaneous								(106)	(106)
Reimbursements and Grants From the Federal Government				21,192					21,192
Reimbursements other than Federal & State Government		699,656						792,698	1,492,354
Provisions for Refunds								596	596
Reimbursements From State Agencies		19,112							19,112