

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2002

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Reimbursements and Grants From the Federal Government				(206,308)					(206,308)
Reimbursements other than Federal & State Government	325,369								325,369
Reimbursements From State Agencies	444							81,794	82,237
Reduction of Expenditures	85,908	78,141							164,048
<b>Total:</b>	<b>411,795</b>	<b>110,599</b>		<b>(206,308)</b>				<b>767,885</b>	<b>1,083,971</b>
<b>Thomas J. S. Waxter Children's Center:</b>									
Miscellaneous								5,537	5,537
<b>Total:</b>								<b>5,537</b>	<b>5,537</b>
<b>Cheltenham Youth Facility:</b>									
Rentals	26,792								26,792
Miscellaneous	811							(4,602)	(3,791)
<b>Total:</b>	<b>27,602</b>							<b>(4,602)</b>	<b>23,000</b>
<b>Alfred D. Noyes Children's Center:</b>									
Miscellaneous								1,934	1,934
<b>Total:</b>								<b>1,934</b>	<b>1,934</b>
<b>Residential Operations:</b>									
Sales to the Public		1,388							1,388
Commissions and Royalties		79,931							79,931
Miscellaneous		8,572							8,572
Reimbursements and Grants From the Federal Government				1,505,612					1,505,612
Reimbursements From State Agencies								660,565	660,565
<b>Total:</b>		<b>89,891</b>		<b>1,505,612</b>				<b>660,565</b>	<b>2,256,068</b>
<b>Admissions:</b>									
Reimbursements and Grants From the Federal Government				1,321,250					1,321,250
Reimbursements other than Federal & State Government		440							440
Reimbursements From State Agencies								87,384	87,384
<b>Total:</b>		<b>440</b>		<b>1,321,250</b>				<b>87,384</b>	<b>1,409,074</b>
<b>Community Justice Supervision:</b>									
Reimbursements and Grants From the Federal Government				9,817,365					9,817,365