

greater than that authorized in this budget; or

(3) to pay operating expenses of any register's office in excess of that incurred in fiscal 2004, plus 4.37 percent .....

75,000

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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation .....

1,384,013  
1,264,013

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation .....

2,926,049

F10A01.03 Central Collection Unit

Special Fund Appropriation.....

7,895,675  
7,885,675

F10A01.04 Division of Policy Analysis

General Fund Appropriation .....

2,833,784  
1,833,784

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.