

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
CURRENT YEAR:									
Payments of revenue to Civil Divisions of the State:									
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations	190100	Special	\$9,494,000	\$3,559,627	\$13,053,627	\$13,053,627		\$13,053,627	
Share of Alcoholic Beverage Excise Tax	190300	Special	4,400,000	117,100	4,517,100	4,517,099		4,517,099	\$1
Share of Tobacco Tax	190400	Special	14,350,000		14,350,000	13,292,465		13,292,465	1,057,535
Share of Unclaimed or Abandoned Property	190500	Special	5,488,917		5,488,917	5,394,956		5,394,956	93,961
Share of Annual Filing Fees of Maryland Corporations	190600	Special	1,775,000	79,843	1,854,843	1,854,843		1,854,843	
State Grants to Subdivisions	190700	General	83,500,000		83,500,000	83,500,000		83,500,000	
Share of Racing Revenue	191000	Special	1,410,700		1,410,700	1,390,400		1,390,400	20,300
Share of Alcoholic Beverages Beer Tax	191200	Special	4,212,733	178,748	4,391,481	4,391,480		4,391,480	1
Total			124,631,350	3,935,318	128,566,668	127,394,870		127,394,870	1,171,798
Public Debt:									
Redemption and Interest on State Bonds	200100	General	78,500,000		78,500,000	78,500,000		78,500,000	
		Debt Service	172,201,179	144,416,732	316,617,911	316,617,911		316,617,911	
Total			250,701,179	144,416,732	395,117,911	395,117,911		395,117,911	
Legislative:									
Legislature:									
General Assembly of Maryland	210101	General	19,192,640	(887,563)	18,305,077	16,516,445	\$692,434	17,208,879	1,096,198
		Special	100,000	77,245	177,245	84,653	92,591	177,244	1
Total			19,292,640	(810,318)	18,482,322	16,601,098	785,025	17,386,123	1,096,199
State Department of Legislative Reference	210200	General	6,479,021	199,460	6,678,481	6,678,024		6,678,024	457
Department of Fiscal Services:									
Office of the Director	210301	General	6,194,596	763,728	6,958,324	6,898,875	59,392	6,958,267	57
Division of Audits	210304	General	5,362,934	(75,625)	5,287,309	5,080,521	206,741	5,287,262	47
Judicial Review and Legal:									
Judiciary	220101	General	88,669,413		88,669,413	87,676,458	378,998	88,055,456	613,957
		Special	5,000	1,000	6,000	4,885		4,885	1,115

BUDGET AND EXPENDITURES