

DEPARTMENT OF BUDGET AND FISCAL PLANNING
OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction	
General Fund Appropriation	850,062
	<u>838,411</u>
25.01.01.02 Fiscal Planning	
General Fund Appropriation	366,131
25.01.01.03 Financial Management Information Systems	
General Fund Appropriation, provided that	
<u>\$3,050,000 \$2,550,000 2,800,000</u> of this	
<u>appropriation relating to the development</u>	
<u>and implementation of a new statewide</u>	
<u>financial information management system</u>	
<u>may be expended only for the purpose</u>	
<u>indicated and may not be transferred by</u>	
<u>budget amendment or otherwise to any</u>	
<u>other subobject or program for any other</u>	
<u>purpose. Funds not used for this purpose</u>	
<u>shall revert to the general fund</u>	3,494,050
	<u>2,994,050</u>
	<u>3,244,050</u>
25.01.01.05 Office of the Chief Information Officer	
General Fund Appropriation	415,608
	<u>265,466</u>
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SUMMARY

Total General Fund Appropriation	4,448,592
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