

APPROPRIATIONS, 1972—Continued

	General Funds	Special Funds	Federal Funds	Total Funds
<b>Financial and Revenue Administration (Continued)</b>				
Bureau of Revenue Estimates .....	61,102	.....	.....	61,102
Income Tax Division .....	4,786,274	.....	.....	4,786,274
Retail Sales Tax Division .....	2,753,455	30,651	.....	2,784,106
Admissions Tax Division .....	.....	231,914	.....	231,914
Alcoholic Beverages Division .....	667,335	.....	.....	667,335
Gasoline Tax Division .....	.....	1,623,355	.....	1,623,355
Central Payroll Bureau .....	464,157	.....	.....	464,157
Data Processing Division .....	416,246	.....	.....	416,246
Miscellaneous Revenue Division .....	210,427	106,769	.....	317,196
State Treasurer .....	5,297,591	.....	.....	5,297,591
State Department of Assessments and Taxation .....	2,360,483	.....	.....	2,360,483
<b>Total Financial and Revenue Administration</b>	<b>\$ 18,383,653</b>	<b>\$ 1,992,689</b>	<b>.....</b>	<b>\$ 20,376,342</b>
<b>Budgetary and Fiscal Administration:</b>				
Department of Budget and Fiscal Planning:				
Office of the Secretary .....	122,454	.....	.....	122,454
Budget Bureau .....	743,929	.....	.....	743,929
Fiscal Planning Bureau .....	81,350	.....	.....	81,350
Data Processing Center—Baltimore .....	.....	.....	.....	.....
<b>Total Budgetary and Fiscal Administration</b>	<b>\$ 947,733</b>	<b>.....</b>	<b>.....</b>	<b>\$ 947,733</b>
<b>Personnel Administration, Retirement and Employee Relations:</b>				
Department of Personnel:				
Office of the Secretary .....	748,557	.....	.....	748,557
Personnel Administration .....	946,216	.....	323,000	1,269,216
Board of Ethics .....	11,500	.....	.....	11,500
Employees' Retirement System of the State of Maryland .....	49,727,986	293,927	.....	50,021,913
Maryland Teachers' Retirement System .....	37,064,022	.....	.....	37,064,022
State Police Retirement System .....	.....	2,091,945	.....	2,091,945
Commissioners of the State Accident Fund .....	738,407	.....	.....	738,407
<b>Total Personnel Administration, Retirement and Employee Relations</b>	<b>\$ 89,236,688</b>	<b>\$ 2,385,872</b>	<b>\$ 323,000</b>	<b>\$ 91,945,560</b>
<b>State Planning:</b>				
Department of State Planning:				
Office of the Secretary .....	195,825	.....	48,399	244,224
State and Local Planning .....	831,337	.....	426,083	1,257,420
Regional Planning Council .....	132,706	282,648	876,832	1,292,186
<b>Total State Planning</b>	<b>\$ 1,159,868</b>	<b>\$ 282,648</b>	<b>\$ 1,351,314</b>	<b>\$ 2,793,830</b>
<b>General Services:</b>				
Department of General Services:				
Office of the Secretary .....	298,707	.....	.....	298,707
Office of Design and Construction .....	986,214	.....	.....	986,214
Office of Plant Management—Office of the Director .....	67,863	.....	.....	67,863
Office of Plant Management—Annapolis Public Buildings and Grounds .....	1,776,376	.....	.....	1,776,376
Office of Plant Management—Baltimore Public Buildings and Grounds .....	929,832	.....	.....	929,832
Office of Central Services .....	719,989	.....	.....	719,989
Office of Central Services—Hall of Records Commission .....	380,670	.....	.....	380,670
<b>Total General Services</b>	<b>\$ 5,159,651</b>	<b>.....</b>	<b>.....</b>	<b>\$ 5,159,651</b>
<b>Transportation:</b>				
Department of Transportation:				
Office of the Secretary .....	.....	52,403,471	.....	52,403,471
State Highway Administration .....	.....	115,316,406	72,623,394	187,939,800
Maryland Port Administration .....	.....	9,093,874	.....	9,093,874
State Motor Vehicle Administration .....	.....	15,149,360	.....	15,149,360
Unsatisfied Claim and Judgment Fund Board .....	.....	407,871	.....	407,871
Public Transit Administration .....	.....	29,926,300	3,767,000	33,693,300
State Aviation Administration .....	.....	115,473	130,000	245,473
Maryland Transportation Authority .....	.....	33,709,669*	.....	33,709,669
<b>Total Transportation</b>	<b>.....</b>	<b>\$256,122,424</b>	<b>\$ 76,520,394</b>	<b>\$ 332,642,818</b>