

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:					
Department of Personnel:					
Office of the Secretary	85	1,508,612	—	—	1,508,612
Personnel Administration	107	1,568,267	—	211,000	1,779,267
Board of Ethics	—	12,000	—	—	12,000
Salary Review	—	20,918,460	—	—	20,918,460
Personnel Benefits Contributions	19	79,158,569	295,126	—	79,453,695
Employees' Retirement System of the State of Maryland	66	21,481,212	257,959	—	21,739,171
Maryland Teachers' Retirement System	—	69,821,173	—	—	69,821,173
State Police Retirement System	—	2,796,941	—	—	2,796,941
Judges' Pensions	—	980,202	—	—	980,202
Commissioners of the State Accident Fund	52	1,018,248	—	—	1,018,248
Total Personnel Administration, Retirement and Employee Relations	329	199,263,684	553,085	211,000	200,027,769
STATE PLANNING:					
Department of State Planning:					
Office of the Secretary	29	589,941	—	95,240	685,181
State and Local Planning	90	1,179,727	—	784,486	1,964,213
Regional Planning Council	93	175,591	381,986	1,044,431	1,602,008
Total State Planning	212	1,945,259	381,986	1,924,157	4,251,402
GENERAL SERVICES:					
Department of General Services:					
Office of the Secretary	47	665,821	—	—	665,821
Design and Construction	130	1,855,591	277,926	—	2,133,517
Annapolis Public Buildings and Grounds	192	3,258,555	—	—	3,258,555
Baltimore Public Buildings and Grounds	153	2,154,416	—	—	2,154,416
Central Services	87	1,418,243	—	7,276	1,425,519
Central Services—Hall of Records Commission	47	456,082	—	—	456,082
Total General Services	656	9,808,708	277,926	7,276	10,093,910
TRANSPORTATION:					
Department of Transportation:					
Office of the Secretary	293	—	131,469,148	7,626,816	139,095,964
State Highway Administration	4,302	—	225,019,000	162,618,500	387,637,500
Maryland Port Administration	494	—	29,490,615	—	29,490,615
State Motor Vehicle Administration	1,531	—	23,679,181	—	23,679,181
Mass Transit Administration	2,314	—	69,226,469	76,105,554	145,332,023
State Aviation Administration	302	—	22,272,512	6,532,067	28,804,579
Maryland Transportation Authority	678	—	5,000	—	5,000
Total Transportation	9,914	—	501,161,925	252,882,937	754,044,862