

BUDGET OF STATE GOVERNMENT

APPROPRIATIONS FOR OPERATING PURPOSES FISCAL YEAR ENDING JUNE 30, 1992

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Payments of Revenue to Civil Divisions	\$108,750,125	\$40,674,600		\$149,424,725
Public Debt	41,000,000	196,219,401		237,424,725
Legislative	39,789,299	220,000		40,009,299
Judicial Review & Legal	206,112,836	1,571,850	\$3,374,887	211,059,573
Executive & Administrative Control	63,826,152	24,360,195	44,581,016	132,767,363
Financial & Revenue Administration	136,178,809	43,848,475		180,027,284
Agriculture	20,970,070	13,756,674	2,875,880	37,602,424
Budget & Fiscal Planning	9,326,940	153,213		9,480,153
Economic & Employment Development	34,775,896	16,722,795	78,046,463	129,545,154
Education (Public)	2,788,154,422	31,753,205	278,465,409	3,098,373,036
Environment	34,155,335	8,786,071	70,733,491	113,674,897
General Services	41,627,254	736,468	160,000	42,523,722
Health & Mental Hygiene	1,574,877,626	49,945,469	834,764,737	2,459,587,832
Housing & Community Development	27,792,316	41,321,976	50,200,258	119,314,550
Human Resources	502,522,704	46,539,424	380,664,152	929,726,280
Juvenile Services	90,875,553	54,650	3,352,152	94,282,355
Licensing & Regulation	26,425,198	3,735,442	3,365,074	33,525,714
Natural Resources	62,561,373	62,704,820	13,485,389	139,851,582
Personnel Administration	13,199,476	8,628,564		21,828,040
Public Safety & Correctional Services	611,941,114	59,607,250	3,023,140	674,571,504
State Reserve Fund	15,000,000			15,000,000
Transportation		1,173,174,286	454,589,373	1,627,763,659
TOTALS*:	\$6,458,866,108	\$1,831,840,351	\$2,237,012,717	\$10,527,719,176

*For Grand Total see below.

HIGHER EDUCATION

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
University of Maryland System:			
Baltimore City Campus	\$186,166,714	\$102,083,152	\$288,249,866
College Park Campus	459,618,074	107,664,189	567,282,263
Bowie State University	29,162,117	2,779,410	31,941,527
Towson State University	106,424,444	3,569,250	109,993,694
Eastern Shore Campus	25,469,316	6,108,734	31,578,050
Frostburg State University	41,128,065	1,999,483	43,127,548
Coppin State College	19,130,542	5,058,562	24,189,104
University of Baltimore	30,891,856	2,053,536	32,945,392
Salisbury State University	42,843,773	1,174,261	44,018,034
University College	91,259,527	5,288,494	96,548,021
Baltimore County Campus	88,754,897	14,720,943	103,475,840
Agricultural Experiment Station	8,113,241	2,507,771	10,621,012
Cooperative Extension Service	17,902,637	8,026,023	25,928,660
Center for Environmental & Estuarine Studies	10,674,197	7,500,000	18,174,197
Md. Biotechnology Institute & Sea Grant College	8,937,040		8,937,040
System Administration	14,098,499		14,098,499
New Community College of Baltimore	22,528,958	6,656,007	29,184,965
St. Mary's College of Maryland	19,439,380	291,900	19,731,280
Morgan State University	49,212,584	6,781,354	55,993,938
TOTALS:	\$1,271,755,861	\$284,263,069	\$1,556,018,930
Less General Funds in Higher Education			(628,234,405)
GRAND TOTAL STATE BUDGET APPROPRIATIONS:			\$11,455,503,701

Source: Department of Budget and Fiscal Planning, *Fiscal Digest of the State of Maryland for the Fiscal Year 1992*