

EXHIBIT B—Continued

	GENERAL FUND	
	Revenue	Budget Credits
State Board of Funeral Directors and Embalmers		
State Board of Cosmetologists		
State Board of Law Examiners		
State Board of Medical Examiners		
State Board of Examiners of Psychologists		
State Board of Examiners of Moving Picture Machine Operators		
State Board of Examiners of Nurses		
State Board of Examiners in Optometry		
State Board of Osteopathic Examiners		
State Board of Pharmacy		
State Board of Physical Therapy Examiners		
State Board of Commissioners of Practical Plumbing		
State Board of Public Accountancy		
State Board of Veterinary Medical Examiners		
Central Licensing Office		
Unsatisfied Claim and Judgment Fund Board		
Department of Building, Savings and Loan Associations	698.40	
Maryland Home Improvement Commission	115,820.00	
State Roads Commission	4,808.34	
Board of Natural Resources	1,241.33	149.61
Department of Chesapeake Bay Affairs	342,138.95	30,558.79
Department of Game and Inland Fish		
Department of Forests and Parks	1,752.42	
Maryland Geological Survey	16,951.00	
Maryland Geological Survey—Bureau of Mines	16.00	301.00
Department of Water Resources	5,054.25	2,128.00
Maryland State Apple Commission		
Maryland State Fair Board		
State Tobacco Authority		
State Tobacco Warehouse		
State Board of Health and Mental Hygiene		
State Department of Health:		
Headquarters	155,499.40	29,916.87
Local Health Operations	73,020.77	
Medical Care Services	19,444.34	7,117,186.28
Survey and Construction of Medical Facilities	3,152.86	
Deer's Head State Hospital	7,946.35	16,471.42
Montebello State Hospital	9,412.31	19,191.05
Western Maryland State Hospital	8,851.46	12,062.24
Central Direction and Services—Tuberculosis Hospitals		2,735.40
Mount Wilson State Hospital	40,352.89	89,158.88
Victor Cullen State Hospital	11,751.13	26,973.36
Pine Bluff State Hospital	3,073.40	5,360.27
State Department of Mental Hygiene:		
Headquarters	134,275.05	7,506.02
Crownsville State Hospital	44,784.66	94,572.15
Eastern Shore State Hospital	10,768.46	43,017.56
Rosewood State Hospital	44,113.26	116,124.05
Springfield State Hospital	43,377.07	136,800.18
Spring Grove State Hospital	51,248.82	83,325.62
The Clifton T. Perkins State Hospital	8,014.58	24,714.92
Henryton State Hospital	12,271.19	17,617.57
Commission on Physical Fitness	41.37	
State Department of Public Welfare:		
Headquarters	3,480,260.34	198,465.92
Boys' Village of Maryland	26,397.53	13,757.30
Maryland Training School for Boys	18,253.81	20,738.95
Montrose School for Girls	13,051.01	10,077.48
Boys' Forestry Camps	1,923.67	9,652.41
Maryland Children's Centers		2,636.54
State Coordinating Commission on Problems of the Aging		277.05
Department of Correction:		
Headquarters		404.35
Maryland House of Correction	7,449.28	293,661.54
Maryland Penitentiary	919.64	36,662.65
Maryland Correctional Institution—Hagerstown	9,158.19	32,573.42
Maryland Correctional Institution for Women—Jessup	3,880.02	5,662.72
Correctional Camps		5,113.53
Central Laundry		263,147.95
Patuxent Institution	2,969.21	4,861.44
Maryland School for the Deaf	4,888.80	5,593.07
Morgan State College	6,852.81	9,802.88
St. Mary's College of Maryland	3,277.80	1,686.02
State Department of Education:		
Headquarters	858.02	4,024.41
Vocational Rehabilitation	776.27	4,960.06
Aid to Education	240.00	1,267.33
Maryland Teachers' Retirement System		458,470.48
University of Maryland and State Board of Agriculture	265,171.79	20,418.93
State Scholarship Board	4,005.00	1,611.81
State Colleges:		
Bowie State College	2,801.91	4,584.30
Coppin State College	1,964.17	298.75
Frostburg State College	9,223.81	11,626.10
Salisbury State College	2,745.00	3,116.26