

## EXHIBIT I—Continued

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Chronic Disease Hospital Maintenance Recoveries from Sponsors.....	700,000	700,000	.....	.....
Chronic Disease Hospital Recoveries—Medicare.....	660,000	660,000	.....	.....
Chronic Disease Hospital Maintenance Assistance from Baltimore City and Counties.....	27,000	27,000	.....	.....
Tuberculosis Hospital Recoveries—Medicare.....	120,000	120,000	.....	.....
<b>STATE DEPARTMENTS:</b>				
Employees Retirement System.....	197,526	.....	197,526	.....
Judiciary.....	12,000	12,000	.....	.....
State Law Department.....	80,000	80,000	.....	.....
Municipal Court of Baltimore City.....	533,275	.....	533,275	.....
Secretary of State.....	7,000	7,000	.....	.....
Comptroller of the Treasury—Abandoned Property Division.....	98,897	.....	98,897	.....
State Planning Department.....	80,000	.....	.....	80,000
Regional Planning Council.....	846,998	.....	254,838	592,160
Hall of Records Commission.....	15,000	15,000	.....	.....
Department of Economic Development.....	15,536	.....	10,000	5,536
State Office Buildings—Baltimore.....	15,600	15,600	.....	.....
Maryland Office of Economic Opportunity.....	493,801	.....	.....	493,801
Maryland Arts Council.....	60,000	.....	.....	60,000
Department of Labor and Industry.....	20,500	20,500	.....	.....
Department of Maryland State Police.....	1,826	1,826	.....	.....
Military Department.....	327,228	.....	63,800	263,428
Civil Defense Agency.....	638,797	.....	.....	638,797
Motor Vehicle Liability Security Fund.....	10,289	.....	10,289	.....
Commissioner of the State Accident Fund (Cost of Operating Department).....	557,764	557,764	.....	.....
Workmen's Compensation Commission (Cost of Operating Department).....	2,134,043	2,134,043	.....	.....
State Bank Commissioner (Examining Fees).....	350,000	350,000	.....	.....
Administrator of Loan Laws (License Fees).....	132,500	132,500	.....	.....
State Aviation Commission.....	35,909	.....	35,909	.....
Real Estate Commission (Licenses, Etc.).....	196,000	196,000	.....	.....
State Athletic Commission (Licenses and Tax on Receipts).....	46,285	.....	46,285	.....
Maryland Racing Commission.....	480,316	217,000	263,316	.....
Maryland Racing Commission—Racing Fund.....	975,000	.....	975,000	.....
Maryland State Board of Motion Picture Censors (Censorship Fees).....	22,875	22,875	.....	.....
State Licensing and Examining Board (Fees from Examinations and Renewals).....	648,255	.....	648,255	.....
Unsatisfied Claim and Judgment Fund.....	294,482	.....	294,482	.....
Maryland Home Improvement Commission.....	150,000	150,000	.....	.....
State Roads Commission.....	73,003,394	5,000	(A)72,998,394	.....
Department of Chesapeake Bay Affairs (Oyster Shell Tax and Licenses).....	2,566,710	10,000	2,379,030	177,680
Department of Game and Inland Fish.....	2,135,802	.....	1,889,753	246,049
Department of Forests and Parks (Sales, Services and Permits).....	1,227,029	.....	933,671	293,358
Maryland Geological Survey.....	41,650	18,500	23,150	.....
Maryland Geological Survey—Bureau of Mines.....	8,520	.....	8,520	.....
Department of Water Resources.....	102,000	.....	37,000	15,000
Maryland State Apple Commission.....	8,386	.....	8,386	.....
Maryland State Fair Board.....	50,000	.....	50,000	.....
State Tobacco Authority.....	25,349	.....	25,349	.....
State Tobacco Warehouse (Storage of Tobacco).....	92,737	.....	92,737	.....
<b>State Department of Health:</b>				
Title XIX Reimbursements.....	29,200,000	29,200,000	.....	.....
Administration and Supporting Services.....	15,368,384	182,610	8,460,355	6,725,419
Deer's Head State Hospital.....	6,961	6,961	.....	.....
Montebello State Hospital.....	9,286	9,286	.....	.....
Western Maryland State Hospital.....	8,261	8,261	.....	.....
Maryland Tuberculosis Hospitals.....	34,983	34,983	.....	.....
<b>Department of Mental Hygiene:</b>				
Headquarters.....	345,628	.....	62,554	283,074
Crownsville State Hospital.....	257,837	49,350	.....	208,537
Eastern Shore State Hospital.....	172,055	12,752	.....	159,303
Rosewood State Hospital.....	373,878	56,476	.....	317,402
Springfield State Hospital.....	160,112	49,350	.....	110,762
Spring Grove State Hospital.....	339,626	55,118	.....	284,508
The Clifton T. Perkins State Hospital.....	142,693	18,280	.....	124,413
Henryton State Hospital.....	113,500	13,500	.....	100,000
<b>State Department of Public Welfare:</b>				
Headquarters and Public Assistance.....	55,819,244	.....	.....	55,819,244