

STATE OF MARYLAND
State Department of Education Appropriation Account
For Fiscal Year End, June 30, 1980

| | State Share Current Expense | Handicapped Children | Assistant State Aid Handicapped ESEA VI B | Gifted and Talented Children | Disruptive Youth | Educationally Deprived Children ESEA I | Supplementary Ed. Centers Serv. ESEA IVC | Adult Continued Education | Federal Vocational Education | Comprehensive Employment And Training CETA | Industrial Training | Apprenticeship Program | Vocational Centers | Non-Budgeted Funding Driver Ed. | School Lunch | Food Service Program | Child Nutrition | Public Libraries | State Library Network | School Libraries Resources | Transportation | Transportation Private School Handicapped | School Building Construction | School Community Centers | Extended Elementary Education | Total Aid | Other Units (1) | Total |
|---|-----------------------------|----------------------|---|------------------------------|------------------|--|--|---------------------------|------------------------------|--|---------------------|------------------------|--------------------|---------------------------------|--------------|----------------------|-----------------|------------------|-----------------------|----------------------------|----------------|---|------------------------------|--------------------------|-------------------------------|---------------|-----------------|---------------|
| BALANCE FORWARDED | | \$ 1,684,004 | \$ 8,420,233 | | \$ 8,000 | \$ 8,834,373 | \$ 4,210,681 | \$ 1,007,757 | \$ 3,871,603 | \$ 1,943,775 | \$ 941,225 | \$ 45,718 | \$ 21,757 | | \$ 5,955,003 | \$ 628,666 | \$ 2,177,370 | \$ 1,271,186 | \$ 41,711 | \$ 3,048,941 | \$ 5,088,474 | \$ 3,345,324 | | \$ 374,695 | \$ 5,920,496 | \$ 5,759,349 | \$ 58,679,845 | |
| APPROPRIATION: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Funds | \$350,688,674 | 69,858,592 | | \$468,484 | 472,500 | | 900,000 | 552,025 | | | 1,500,000 | 496,125 | 168,000 | | | 4,804,009 | | 9,118,676 | 2,915,171 | 3,136,349 | 66,385,656 | \$144,252,574 | 1,296,750 | \$2,000,000 | 659,013,585 | 21,166,230 | 680,179,515 | |
| Special Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds | | | 17,898,951 | | | 49,102,589 | 2,687,716 | 1,500,000 | 10,000,000 | 2,130,000 | | | | \$1,572,614 | | 45,406,211 | | 889,700 | | | | | | | | 129,615,267 | 26,115,931 | 155,731,198 |
| Non-Budgeted Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,572,614 |
| AMENDMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Funds | 216,555 | 890,000 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | 10,468,272 | | 134,392 | 1,727,163 | 1,120,756 | | | | | | | | 75,089 | | | | | | | | 13,657,953 | 6,518,310 | 20,176,263 |
| INTER PROGRAM ADJUSTMENTS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CANCELLATIONS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds | | | 424,356 | | | | 315,104 | | | | | | | | | | | | | | | | | | | | | |
| CANCELLATION PRIOR YEARS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds | | | 15,573 | | | 192,691 | 95,545 | 130,313 | 734,790 | 92,170 | | | | | | | | | | | | | | | | 1,393,509 | 985,091 | 2,378,600 |
| BUDGET CREDITS (Per Contra): | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds | | | 32,000 | | | | | 5,098 | | 182 | | | | | | | | | | | | | | | | | | |
| TOTAL AVAILABLE: | \$350,905,229 | \$72,432,596 | \$25,911,255 | \$468,484 | \$480,500 | \$68,212,643 | \$7,397,748 | \$3,069,769 | \$14,863,976 | \$5,102,543 | \$2,441,225 | \$562,948 | \$189,757 | \$1,572,614 | \$5,955,003 | \$50,838,866 | \$2,165,497 | \$11,356,651 | \$2,956,882 | \$6,197,017 | \$77,751,746 | \$3,345,324 | \$144,413,037 | \$1,671,445 | \$2,000,000 | \$862,252,775 | \$58,447,970 | \$920,700,745 |
| DISBURSEMENT—NET: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County Board of Education (2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Allegany County | \$ 7,781,790 | \$ 901,869 | \$ 476,875 | | | \$ 1,032,753 | \$ 54,926 | \$ 52,279 | \$ 677,080 | \$ 7,325 | \$ 5,000 | \$ 14,800 | \$ 16,000 | \$ 42,967 | \$ 136,922 | \$ 1,096,210 | \$ 52,993 | \$ 252,030 | | \$ 63,446 | \$ 1,877,445 | \$ 302,341 | \$ 18,948 | | \$ 14,863,997 | | \$ 14,863,997 | |
| Anne Arundel County | 31,665,534 | 5,512,167 | 1,669,929 | | \$140,935 | 2,290,593 | 297,766 | 202,540 | 787,727 | 8,117 | | 36,777 | | 196,696 | 316,537 | 2,137,897 | 40,907 | 751,181 | \$ 60,298 | 162,348 | 6,900,805 | \$ 709,340 | \$ 95,665 | \$ 137,565 | \$ 58,022,610 | | \$ 58,022,610 | |
| Baltimore County | 35,290,023 | 5,935,944 | 1,278,188 | \$ 600 | | 3,334,181 | 199,246 | 214,921 | 1,594,677 | 1,115 | 214,880 | 287,579 | 15,367 | | 70,998 | 464,691 | 48,762 | 1,275,952 | 12,030 | 332,317 | 8,831,082 | 7,959,048 | 130,071 | | 69,887,595 | | 69,887,595 | |
| Calvert County | 2,766,884 | 353,964 | 112,765 | | | 445,445 | 45,957 | 81,866 | | | | | | | 32,335 | 48,709 | 9,083 | | | 34,183 | 1,185,588 | 155,792 | | | 5,888,421 | | 5,888,421 | |
| Caroline County | 2,830,313 | 297,642 | 112,765 | | 51,275 | 784,568 | 33,136 | 12,000 | | | | | | | 26,530 | 9,928 | | | | 26,530 | 5,925,138 | 20,000 | | | 5,695,247 | | 5,695,247 | |
| Carroll County | 9,230,642 | 1,216,779 | 585,906 | | | 678,175 | 22,860 | 34,216 | 151,473 | | | | | | 46,565 | 69,970 | | | | 48,600 | 2,711,178 | 316,732 | 24,349 | | 15,856,444 | | 15,856,444 | |
| Cecil County | 7,006,794 | 897,739 | 1,395,032 | | | 1,713,669 | 230,137 | 230,137 | 230,543 | 10,612 | 84,083 | 16,480 | 14,000 | | 5,460 | 15,560 | | | | 33,043 | 1,619,390 | 304,525 | 15,330 | 43,325 | 12,990,756 | | 12,990,756 | |
| Charles County | 9,175,352 | 1,546,357 | 324,583 | 8,040 | | 801,329 | 209,990 | 197,445 | 84,505 | 14,291 | 114,946 | 138,966 | | | 14,291 | 114,946 | | | | 34,185 | 3,244,961 | 36,222 | | | 18,267,435 | | 18,267,435 | |
| Dorchester County | 2,706,107 | 356,550 | 242,738 | | | 707,789 | 37,806 | 124,576 | 11,739 | 1,003 | | | | | 34,650 | 42,723 | | | | 48,600 | 2,711,178 | 192,052 | | | 6,217,043 | | 6,217,043 | |
| Frederick County | 10,580,885 | 1,395,032 | 366,822 | 85,399 | | 652,320 | 312,269 | 72,745 | 208,276 | 7,553 | | | | | 7,020 | 117,393 | | | | 51,267 | 2,963,410 | 1,454,702 | | | 19,322,056 | | 19,322,056 | |
| Garrett County | 2,903,930 | 397,545 | 412,180 | | | 596,172 | 259,386 | 21,314 | 189,062 | 18,161 | | | | | 18,161 | 50,268 | | | | 26,330 | 1,180,394 | 49,237 | | | 6,800,228 | | 6,800,228 | |
| Harford County | 18,529,408 | 2,224,511 | 381,772 | | 99,585 | 973,330 | 46,732 | 80,731 | 184,107 | 145,566 | | | | | 120,510 | 152,642 | | | | 32,192 | 3,294,822 | 321,705 | | | 27,522,268 | | 27,522,268 | |
| Howard County | 8,910,220 | 2,322,693 | 475,702 | | | 220,612 | 105,319 | 67,689 | 2,026 | | | | | | 92,173 | 59,836 | | | | | 78,434 | 3,106,252 | 30,682 | | | 16,863,848 | | 16,863,848 |
| Kent County | 1,348,160 | 344,812 | 2,450 | | | 268,674 | 12,000 | 42,523 | 72,079 | | | | | | 18,113 | 20,369 | | | | | 11,559 | 543,902 | 19,881 | | | 3,056,468 | | 3,056,468 |
| Montgomery County | 19,470,832 | 8,862,681 | 1,641,972 | 2,450 | | 2,709,746 | 249,427 | 151,968 | 1,432,691 | 85,426 | | | | | 40,103 | 62,980 | | | | | 2,080,895 | 5,254,230 | 19,881 | | | 13,044,111 | | 13,044,111 |
| Prince George's County | 1,917,770 | 289,406 | 113,474 | | | 419,770 | 95,260 | 227,200 | 1,215,647 | 41,405 | | | | | 429,980 | 1,576,092 | | | | | 361,537 | 11,561,552 | 1,265,026 | | | 110,848,852 | | 110,848,852 |
| Queen Anne's County | 1,744,400 | 289,406 | 113,474 | | 76,777 | 644,330 | 28,800 | 54,741 | 256,536 | 1,850 | | | | | 25,437 | 23,841 | | | | | 16,559 | 933,481 | 95,228 | | | 4,932,759 | | 4,932,759 |
| St. Mary's County | 6,541,161 | 1,174,742 | 382,098 | | | 978,085 | 209,717 | 39,321 | 152,439 | 46,670 | | | | | 46,670 | 86,791 | | | | | 47,494 | 1,500,000 | 15,000 | | | 8,927,925 | | 8,927,925 |
| Talbot County | 2,330,004 | 250,675 | 355,324 | | | 11,329 | 52,116 | 11,329 | 52,116 | 2,795 | 7,613 | | | | 2,795 | 42,003 | | | | | 9,694 | 37,678 | | | 5,058,643 | | 5,058,643 | |
| Somerset County | 844,581 | 257,018 | 110,461 | | | 373,057 | 144,089 | 19,928 | 144,089 | 2,704 | | | | | 6,265 | 27,620 | | | | | 6,265 | 583,991 | | | | 2,871,115 | | 2,871,115 |
| Talbot County | 10,154,698 | 1,307,528 | 950,908 | 24,985 | 61,020 | 1,272,149 | 9,729 | 60,419 | 523,233 | 15,464 | | | | | 27,106 | 11,800 | | | | | 29,696 | 869,025 | | | | 19,670,299 | | 19,670,299 |
| Wicomico County | 6,054,941 | 801,617 | 140,770 | | | 963,082 | 369,650 | 35,575 | 184,024 | 49,140 | | | | | 49,140 | 38,823 | | | | | 29,964 | 1,546,228 | | | | 12,590,235 | | 12,590,235 |
| Worcester County | 665,408 | 210,544 | 40,637 | | | 496,832 | 11,342 | 22,005 | 107,081 | 4,986 | | | | | 14,755 | 39,780 | | | | | 3,016 | 49,855 | | | | 3,125,913 | | 3,125,913 |
| General Public School Construction Loan Deduction | | | | | | | | | | | | | | | | | | | | | | (5,106,464) | | | | | (5,106,464) | |
| Total Counties: | \$258,044,397 | \$49,574,021 | \$10,888,450 | \$121,474 | \$477,511 | \$25,666,985 | \$2,780,119 | \$1,694,259 | \$ 8,868,507 | \$ 621,459 | \$ 954,971 | \$492,635 | \$153,629 | \$1,354,453 | \$3,090,038 | \$24,356,353 | \$ 710,270 | \$ 7,245,391 | \$ 659,999 | \$1,930,853 | \$68,991,554 | \$2,547,091 | \$ 29,310,442 | \$ 999,098 | \$ 600,000 | \$600,123,959 | | \$500,123,959 |
| Baltimore City | 94,666,039 | 19,966,304 | 2,285,220 | 10,880 | | 21,542,753 | 795,787 | 353,522 | 2,927,733 | 291,783 | | | | | 14,760 | 23,000 | | | | | | | | | | | | |