STATE OF MARYLAND

State Department of Education Appropriation Account
For Fiscal Year Ended June 30, 1982

	State Share Current Expense 01	Compensatory Education 02	Handicapped Children 07	Assistant State Aid Handicapped 08	Gifted and Talented Children 09	Disruptive Youth 11	Educationally Deprived Children 12	Supplementary Ed. Centers Serv. 14	Adult Continued Education 15	Federal Voc/Ed 18	Comprehensive Employment & Training CETA 19	Apprenticeship Program 21	Non-Budget Funds Driver Ed. 25	Food Service Program 27	Public Libraries 31	State Library Network 32	School Library Resources 34	Transportation 39	School Building Construction 45	School Community Centers 50	Extended Elementary Education 51	Total Aid Programs	OTHER UNITS	Total
BALANCE FORWARDED	.....	.....	$ 3,056,622	$ 7,947,397	$ 39,683	$ 1,877	$11,783,329	$1,749,620	$1,210,467	$ 2,460,627	$ 384,658	$ 56,352	.....	$ 1,531,647	$ 183,505	$ 87,540	$1,326,799	.....	.....	$ 515,222	$ 236,769	$ 32,572,114	$ 6,765,338	$ 39,337,452
APPROPRIATION:																								
General Funds	$411,272,352	$5,571,090	77,598,392	.....	524,935	499,003	.....	997,000	799,353	.....	.....	603,952	.....	4,589,674	9,063,600	3,429,356	.....	$91,500,000	$153,258,619	$1,267,110	1,872,500	762,846,936	23,768,811	786,615,747
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	581,985	581,985
Federal Funds	.....	.....	.....	24,445,539	.....	.....	49,000,000	2,678,886	2,166,145	12,484,063	2,800,000	.....	.....	47,961,375	929,756	80,000	3,000,000	.....	.....	.....	.....	145,546,764	29,497,064	175,042,828
Non Budgeted Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$2,670,673	.....	.....	.....	.....	.....	.....	.....	.....	2,670,673	.....	2,670,673
AMENDMENTS:																								
General Funds	(75,565)	.....	895,066	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,565	.....	.....	.....	.....	.....	.....	842,066	379,039	1,221,105
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,469	1,469
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	128,769	.....	.....	.....	.....	.....	128,769	3,462,317	3,591,086
INTER PROGRAM ADJUSTMENTS:																								
CANCELLATION:																								
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(55,279)	(55,279)
Federal Funds	.....	.....	.....	(1,541,693)	.....	.....	(338,990)	(1,249,767)	(462,363)	(777,564)	(1,402,644)	.....	.....	(7,716,093)	(227,531)	.....	(62,345)	.....	.....	.....	.....	(13,778,990)	(7,267,003)	(21,045,993)
CANCELLATION PRIOR YEARS:																								
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Funds	.....	.....	.....	(433,174)	.....	.....	.....	(216,279)	(17,412)	(193,190)	.....	.....	.....	.....	.....	.....	(79,565)	.....	.....	.....	.....	(939,620)	(171,560)	(1,111,180)
BUDGET CREDITS (Per Contra)	5,501,459	.....	.....	783	.....	.....	.....	27	22,919	26,013	.....	20,131	.....	8,316	18,978	.....	.....	.....	.....	.....	.....	5,598,626	361,308	5,959,934
TOTAL AVAILABLE	$416,696,246	$5,571,090	$81,550,080	$30,418,852	$564,618	$500,880	$60,444,339	$3,959,487	$3,719,109	$13,999,949	$1,782,014	$680,435	2,670,673	$46,374,919	$9,990,873	$3,725,665	$4,184,889	$91,500,000	$153,258,619	$1,782,332	$2,109,269	$935,486,338	$57,323,489	$992,809,827
DISBURSEMENT-NET:																								
County Board of Education																								
Allegany County	9,301,846	117,315	1,033,604	533,206	.....	6,000	1,071,043	94,009	40,274	409,526	.....	.....	75,985	960,832	244,067	.....	84,096	2,101,491	218,803	28,475	.....	16,320,572	.....	16,320,572
Anne Arundel County	38,159,110	288,900	6,849,290	2,192,115	.....	134,184	2,570,244	131,004	280,694	785,954	.....	23,847	296,595	2,010,207	757,722	46,622	491,568	8,839,243	2,053,775	136,594	179,419	66,330,087	.....	66,330,087
Baltimore County	39,070,936	366,210	6,890,188	2,196,667	.....	101,000	2,792,693	287,593	280,741	1,167,208	.....	307,165	319,800	1,928,089	1,214,293	85,000	225,278	10,999,238	7,250,320	149,313	90,671	75,722,303	.....	75,722,303
Calvert County	2,949,970	71,370	457,185	288,608	.....	31,000	575,306	133,480	55,547	142,911	.....	.....	33,540	399,384	34,600	.....	42,269	1,502,756	27,437	25,518	121,873	6,862,754	.....	6,862,754
Caroline County	3,473,042	57,240	379,536	169,991	759	6,000	620,273	28,892	43,906	177,163	.....	.....	17,680	321,073	101,359	.....	17,798	1,067,393	170,745	28,475	.....	6,681,325	.....	6,681,325
Carroll County	11,868,036	69,256	1,377,215	620,186	.....	6,000	553,953	73,481	48,270	190,465	.....	.....	97,026	333,304	213,114	.....	38,655	3,381,800	.....	35,475	.....	18,906,235	.....	18,906,235
Cecil County	9,240,264	78,075	1,107,964	394,487	1,500	6,000	637,064	37,185	.....	214,908	.....	.....	36,075	468,396	149,697	.....	48,076	1,914,182	286,375	24,584	24,591	14,669,423	.....	14,669,423
Charles County	11,984,003	101,610	1,837,998	662,192	.....	6,000	891,396	260,485	182,742	227,708	.....	1,248	107,120	713,089	153,845	.....	56,676	3,662,278	420,700	60,687	160,085	21,489,775	.....	21,489,775
Dorchester County	3,215,939	70,200	405,612	386,118	.....	6,000	696,770	60,903	95,832	175,443	.....	1,564	21,970	436,181	124,990	.....	47,809	1,081,884	214,240	54,414	79,673	7,175,642	.....	7,175,642
Frederick County	13,689,705	100,395	1,655,181	728,420	.....	6,000	863,376	359,533	108,607	211,980	.....	.....	143,975	750,453	223,271	.....	101,672	3,384,771	1,139,720	32,934	.....	23,499,993	.....	23,499,993
Garrett County	3,861,846	75,060	462,123	332,326	.....	6,000	860,058	143,154	.....	243,110	9,774	.....	23,075	448,180	.....	.....	24,810	1,396,838	28,191	75,153	75,153	7,789,698	.....	7,789,698
Harford County	20,173,079	127,395	2,467,546	793,777	.....	6,000	1,111,216	103,159	.....	180,933	.....	.....	123,435	1,005,793	385,058	.....	60,196	4,502,100	1,354,338	45,296	.....	32,439,321	.....	32,439,321
Howard County	11,139,419	42,075	2,679,635	975,525	.....	6,000	353,358	131,540	.....	205,201	.....	.....	93,015	412,122	164,300	.....	53,308	4,001,005	441,610	35,596	.....	20,733,709	.....	20,733,709
Kent County	1,497,716	31,320	350,625	127,701	.....	6,000	256,065	84,444	52,009	144,376	.....	.....	14,846	156,893	34,106	.....	9,379	724,095	.....	28,475	.....	3,518,050	.....	3,518,050
Montgomery County	20,248,457	279,450	9,616,057	2,678,427	.....	8,000	2,570,457	85,159	264,224	599,736	121,282	.....	327,405	2,608,304	626,184	.....	292,848	9,854,155	4,657,008	149,566	128,869	55,115,588	.....	55,115,588
Prince George's County	69,797,883	496,035	14,686,115	3,550,119	.....	31,000	4,689,902	180,450	212,510	993,189	500	20,975	484,510	5,029,522	1,499,627	.....	584,686	14,222,479	6,736,259	186,495	.....	123,402,256	.....	123,402,256
Queen Anne's County	2,483,113	36,765	345,676	126,248	.....	56,000	482,851	47,180	77,785	175,208	.....	.....	21,580	230,587	44,323	.....	14,736	1,192,507	280,750	63,111	.....	5,678,420	.....	5,678,420
St. Mary's County	8,567,470	115,875	1,470,659	525,232	2,279	6,000	1,013,330	103,545	56,893	252,734	.....	.....	31,980	615,104	154,313	.....	29,697	2,420,389	125,110	28,463	220,961	15,720,034	.....	15,720,034
Somerset County	2,765,330	68,895	298,852	247,956	.....	6,000	760,515	72,673	76,727	205,967	26,392	.....	17,615	423,075	81,382	.....	13,861	842,229	51,100	70,393	.....	6,027,952	.....	6,027,952
Talbot County	1,002,656	52,380	253,681	125,863	.....	6,000	352,674	24,893	9,761	88,863	.....	.....	14,365	167,063	30,877	.....	13,682	678,455	210,872	28,475	.....	3,060,560	.....	3,060,560
Washington County	12,518,236	152,055	1,534,636	1,048,334	.....	6,000	1,391,732	35,538	58,613	379,340	.....	.....	71,760	921,803	302,649	184,518	66,629	2,750,031	849,497	30,294	.....	22,301,685	.....	22,301,685
Wicomico County	7,395,730	115,650	979,280	285,294	.....	18,941	1,017,676	64,506	52,086	184,418	.....	1,782	56,440	763,756	207,200	258,325	19,683	2,021,116	453,490	39,100	.....	13,934,473	.....	13,934,473
Worcester County	827,696	67,860	217,096	207,001	.....	6,000	783,906	56,207	27,135	122,005	.....	.....	29,510	343,489	56,000	.....	75,103	1,230,533	.....	28,475	.....	4,078,016	.....	4,078,016
General Public Schools																								
Construction—Loan Deduction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Counties	$305,231,482	$2,981,385	$57,355,754	$19,195,693	$4,538	$476,125	$26,715,768	$2,569,033	$2,024,356	$7,461,346	$156,948	$356,581	$2,459,302	$21,446,699	$6,802,980	$574,465	$2,412,515	$83,870,968	$26,942,249	$1,338,389	$1,081,295	$571,457,871	.....	$571,457,871
Baltimore City	104,955,264	2,589,705	21,206,620	6,476,846	.....	6,000	26,450,176	110,113	588,347	1,880,644	.....	1,257	123,630	13,864,301	2,482,431	2,898,973	609,773	7,629,032	8,758,486	238,975	1,027,289	201,897,862	.....	201,897,862
State Department of Education:																								
Headquarters	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,837,955	44,837,955
State Aided Educational Institutions:																								
Maryland School for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,147,383	5,147,383
Blind Industries and Serv. of Md.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,128,844	1,128,844
Maryland Academy of Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	119,431	119,431
Chesapeake Bay Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	71,659	71,659
Miscellaneous	.....	.....	.....	995,693(A)	522,656(B)	.....	749,739(C)	238,868(D)	356,456(E)	3,221,430(F)	1,514,295(G)	211,583(H)	87,741(I)	7,695,016(J)	301,640(K)	111,331(L)	13,216(M)	.....	117,557,880(N)	52,863(O)	.....	133,630,407	.....	133,630,407
State Treasurer:																								
General School Construction	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Loan Repayment (3) (Per contra)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Disbursement Net	410,186,746	5,571,090	78,562,374	26,668,232	527,194	482,125	53,915,683	2,918,014	2,969,159	12,563,420	1,671,243	569,421	2,670,673	43,006,016	9,587,051	3,584,769	3,035,504	91,500,000	153,258,615	1,630,227	2,108,584	906,986,140	51,305,272	958,291,412
BUDGET CREDITS PER CONTRA	5,501,459	.....	.....	783	.....	.....	.....	27	22,919	26,013	.....	20,131	.....	8,316	18,978	.....	.....	.....	.....	.....	.....	5,598,626	361,308	5,959,934
Total Disbursements	415,688,205	5,571,090	78,562,374	26,669,015	527,194	482,125	53,915,683	2,918,041	2,992,078	12,589,433	1,671,243	589,552	2,670,673	43,014,332	9,606,029	3,584,769	3,035,504	91,500,000	153,258,615	1,630,227	2,108,584	912,584,766	51,666,580	964,251,346
REVERSIONS	6,166	.....	1,599,402	.....	2,975	14,625	.....	1,125	44,472	.....	.....	43,410	.....	.....	.....	378	.....	.....	4	324	685	1,713,566	99,896	1,813,462
Total Deductions	$415,694,371	$5,571,090	$80,161,776	$26,669,015	$530,169	$496,750	$53,915,683	$2,919,166	$3,036,550	$12,589,433	$1,671,243	$632,962	$2,670,673	$43,014,332	$9,606,029	$3,585,147	$3,035,504	$91,500,000	$153,258,619	$1,630,551	$2,109,269	$914,298,332	$51,766,476	$966,064,808
BALANCE JUNE 30,1982	$ 1,003,875	.....	$ 1,388,304	$ 3,749,837	$ 34,449	$ 4,130	$ 6,528,656	$1,040,321	$ 682,559	$ 1,410,516	$ 110,771	$ 47,473	.....	$ 3,360,587	$ 384,844	$ 140,518	$1,149,385	.....	.....	$ 151,781	.....	$ 21,188,006	$ 5,557,013	$ 26,745,019

( ) Denotes Red Figures:

(1) Includes the following Units: Headquarters, Vocational Rehabilitation and State Aided Educational Institutions.

(2) Payment to Counties, Under Public Libraries Program and made to Board of Library Trustees.

(3) Article 77 Section 225A of 1957 of the Annotated Code of Maryland provides that after January 1958 all monies received by any County or the City of Baltimore from participation in the General Public School Construction Loan shall be deducted from Funds due said counties and city from their share of any of the following Taxes: Income Tax, Tax on Horse Racing, Recordation Tax, Tax on Amusement, License Tax and the Incentive for School Buildings.

(4) These balances include Federal Funds receivable as of June 30, 1982 for Aid to Education.

FEDERAL FUNDS RECEIVABLE 1982

Assistance to State for Educating Handicapped Children	$ 5,090,460
Educational Deprived	5,830,869
Innovation Program	448,420
Adult Continued Education	963,424
Vocational Education	527,558
Comprehensive Employment and Training Act	(33,868)
Food Service Program	2,546,467
Public Libraries	506,275
State Library Network	208,769
Library and Learning Resources	1,445,345
	$17,533,719

MISCELLANEOUS:

A	(8)	$ 995,693	Payment $273,765 to the Maryland School for the Blind; $284,233 to the Maryland School for the Deaf; $283,034 to the Maryland State Department of Health and Mental Hygiene; $52,257 to the Rosewood State Hospital Center and $102,404 to various other institutions.
B	(9)	522,656	Payment $117,190 to the University of Maryland; $100,000 to St. Mary's College of Maryland; $184,726 to the Maryland Center for the Arts; $30,000 to the Chesapeake Bay Foundation; $16,000 to Johns Hopkins University; $20,500 to the Maryland Leadership Workshops; $28,120 to the Maryland Academy of Sciences; $19,160 to the Western Maryland College and $6,980 to the National Aquarium.
C	(12)	749,739	Payment $99,625 to the Maryland State Department of Health and Mental Hygiene; $18,583 to the Maryland School for the Blind; $35,529 to the Maryland School for the Deaf; $532,904 to the Maryland State Department of Juvenile Services; $63,098 to the Maryland State Department of Correction Education.
D	(13)	238,868	Payment $74,059 to the Charles County Voch. Tech. Center; $22,565 to the Trustees Baltimore County Public Libraries; $82,020 to the National Evaluation System Incorporated and $60,224 to the Regional Educational Service Agency.
E	(14)	356,456	Payment $78,846 to the Wor-Wic Tech Community College; $36,897 to the Law Related Education Program; $31,217 to the University of Maryland; $70,057 to the Howard Community College; $25,556 to the Garrett Community College and $113,883 to various other institutions.
F	(18)	3,221,430	Payment under Federal Vocational Education Act of 1963 as amended by Public Law 94-482 to the following institutions:

Allegany Community College	$ 168,888
Anne Arundel Community College	126,599
Applied Management Society Institute	26,518
Baltimore New Directions for Women	54,520
Brustein and Manaseuit, Attorney's at Law	3,000
Catonsville Community College	273,965
Cecil Community College	70,982
Charles Community College	104,139
Chesapeake College of Baltimore	29,142
Community College of Baltimore	208,127
Dundalk Community College	64,580
Educational Testing Service	14,221
Essex Community College	211,910
Frederick Community College	75,859
Garrett Community College	102,931
Hagerstown Junior College	143,673
Harford Community College	95,358
Howard Community College	44,926
Holly Center	3,834
Montgomery College	118,227
Maryland School for the Blind	6,819
Maryland State Board for Community Colleges	90,000
Maryland State Department of Juvenile Services	145,836
Mid Coast Installers	200
Morgan State University	2,700
National Occupational Competency Testing Institute	20,000
Prince George's Community Colllege	278,990
Regional Educational Service Aency	133,068
State Occupational Information Coordinating Committee	30,000
University of Maryland	498,772
V-Tech	16,700
Wor-Wic Tech Community College	56,946
	$3,221,430

G	(19)	1,514,295	Payment $122,303 to the Harford Community College; $99,914 to the Hagerstown Junior College; $90,577 to the Hamilton Business School; $60,234 to the RETS Electronic School and $1,141,267 to various other institutions.
H	(21)	211,583	Payment $27,000 to the Montgomery College; $37,785 to the Catonsville Community College; $30,855 to the Essex Community College; $22,367 to the Allegany Community College; $15,924 to the Community College of Baltimore and $77,652 to various other institutions.
I	(25)	87,741	Payment $11,180 to the DeMatha High School; $15,405 to the John Carroll High School; $10,140 to the Good Council High School; $8,320 to the Bishop Walsh High School; $5,556 to the Mount Saint Joseph's High School; $3,773 to the Saints Peter and Paul School and $33,367 to various other High Schools.
J	(27)	7,695,016	Payment $1,029,399 to the Baltimore City Manpower Resources; $68,492 to the Montgomery County Community Action; $22,188 to the Camp Farthest Out; $20,405 to the Children's Fresh Air Society for the Summer Food Program. Payment $522,715 to the Maryland State Department of Health and Mental Hygiene; $88,617 to the Archdiocese of Baltimore; $57,048 to the Associated Catholic Charities for the School Lunch and Child Feeding Program. Payment $353,284 to the Maryland State Department of Health and Mental Hygiene; $43,757 to the Associated Catholic Charities; $35,187 to the Archdiocese of Baltimore for the School Breakfast Program. Payment $1,174,232 to the Baltimore City Department of Social Services; $295,757 to the Social Services Administration; $84,843 to the Urban Services Agency Day Care Center; $129,284 to the Shore Up, Inc.; $81.442 to the Montgomery Child Day Care Association for the Child Day Care Programs. Payment $3,517 to Saint Catherine Laboure School; $6,917 to the Sacred Heart Church; $3,347 to the Georgetown Prep School; $5,159 to the Bryn Maur School for Girls for the Special Milk Program. Payment $27,701 to the Archdiocese; $3,146 to the Christ of God of Prophecy Church for the School Equipment Program and $3,658,539 to various other schools and State Supporting institutions for Summer Food Program; the School Lunch and Child Feeding Program; the School Breakfast Program; the Child Day Care Center program; the Special Milk Program and the Equipment Program.
K	(31)	301,650	Payment $89,717 to the Ruth Enlow Library of Garrett County; $32,480 to the Maryland State Department of Health and Mental Hygiene. $52,930 to the Southern Maryland Regional Library; $63,000 to the Eastern Shore Libraries; $45,000 to the Western Maryland Regional Library; $11,513 to the University of Maryland Law Library; and $7,000 to the State Occupational Information Coordinating Committee.
L	(32)	111,331	Payment $47,355 to the University of Maryland Libraries; $28,665 to the Southern Maryland Regional Libraries and $35,311 to the Annapolis and Anne Arundel County Libraries.
M	(34)	13,216	Payment $3,118 to the Maryland State Department of Juvenile Services; $3,927 to the Maryland School for the Deaf; $6,171 to the Maryland State Department of Health and Mental Hygiene.
N	(45)	117,557,880	To Provide for Payment of Debt Service State Public Construction Loan of 1971-72-73-74-75-76-77-78-79 and 80.
O	(50)	52,863	Payment made to the Regional Educational Service Agency.

SCHEDULE B—2