Public Defender:							
Miscellaneous	2,927	.....	.....	.....	.....	.....	2,927
Reimbursements From Other Than the Federal Government and State Agencies	137,888	.....	.....	.....	.....	.....	137,888
Reimbursements from State Agencies	.....	.....	.....	.....	.....	24,883	24,883
Reduction of Expenditures	1,404	.....	.....	.....	.....	.....	1,404
Total	142,219	.....	.....	.....	.....	24,883	167,102
State Law Department:							
Licenses and Permits	1,133,315	.....	.....	.....	.....	.....	1,133,315
Fees for Services	180	.....	.....	.....	.....	.....	180
Fines and Costs	836	20,000	.....	.....	.....	.....	20,836
Sales to the Public	7,183	.....	.....	.....	.....	.....	7,183
Miscellaneous	50	.....	.....	.....	.....	.....	50
Reimbursements and Grants From the Federal Government	.....	.....	.....	831,982	.....	.....	831,982
Revolving Accounts	6,248	.....	.....	.....	.....	.....	6,248
Reduction of Expenditures	20	.....	.....	.....	.....	.....	20
Total	1,147,832	20,000	.....	831,982	.....	.....	1,999,814
Workmen's Compensation Commission:							
Fees for Services	6,878,192	163,250	.....	.....	.....	4,736,828	11,778,270
Sales to the Public	10	.....	.....	.....	.....	.....	10
Commissions and Royalties	29	.....	.....	.....	.....	.....	29
Interest on Investments	.....	.....	.....	.....	.....	523,447	523,447
Reimbursements from Stat Agencies	71,693	.....	.....	.....	.....	.....	71,693
Total	6,949,924	163,250	.....	.....	.....	5,260,275	12,373,449
Public Service Commission:							
Licenses and Permits	2,962	.....	.....	.....	.....	.....	2,962
Fees for Services	4,129,946	.....	.....	.....	.....	.....	4,129,946
Sales to the Public	2,920	.....	.....	.....	.....	.....	2,920
Reimbursements and Grants From the Federal Government	53,522	.....	.....	227,977	.....	.....	281,499
Total	4,189,350	.....	.....	227,977	.....	.....	4,417,327
EXECUTIVE AND ADMINISTRATIVE CONTROL							
Executive Department:							
Office of the Governor:							
Miscellaneous	80	.....	.....	.....	.....	.....	80
Reimbursements and Grants From the Federal Government	.....	.....	.....	21,859	.....	.....	21,859
Reimbursements From Other Than the Federal Government and State Agencies	93,696	.....	.....	.....	.....	.....	93,696
Total	93,776	.....	.....	21,859	.....	.....	115,635
Commission on Law Enforcement and the Administration of Justice:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	1,017,605	.....	.....	1,017,605
Reimbursements from State Agencies	3,639	.....	.....	.....	.....	.....	3,639
Reduction of Expenditures	84,108	.....	.....	(74,918)	.....	.....	9,190
Total	87,747	.....	.....	942,687	.....	.....	1,030,434
Secretary of State:							
Fees for Services	66,579	.....	.....	.....	.....	.....	66,579
Sales to the Public	12,560	176,026	.....	.....	.....	.....	188,586
Revolving Funds	.....	.....	.....	.....	.....	11	11
Reduction of Expenditures	5,642	.....	.....	.....	.....	.....	5,642
Total	84,781	176,026	.....	.....	.....	11	260,818
Office on Aging:							
Licenses and Permits	5,779	.....	.....	.....	.....	.....	5,779
Sales to the Public	.....	.....	.....	12	.....	.....	12
Reimbursements and Grants From the Federal Government	.....	.....	.....	11,891,003	.....	.....	11,891,003
Reimbursements From Other Than the Federal Government and State Agencies	.....	225,528	.....	.....	.....	.....	225,528
Reimbursements from State Agencies	.....	.....	.....	90,625	.....	.....	90,625
Reduction of Expenditures	11,678	.....	.....	234	.....	.....	11,912
Total	17,457	225,528	.....	11,981,874	.....	.....	12,224,859