Retail Sales Tax Division:							
Admission and Amusement Taxes	.....	682,188	.....	.....	.....	.....	682,188
Retail Sales and Use Taxes	797,397,219	.....	.....	.....	.....	.....	797,397,219
Licenses and Permits	68,610	.....	.....	.....	.....	.....	68,610
Reimbursements from State Agencies	6,800	.....	.....	.....	.....	.....	6,800
Reduction of Expenditures	144	.....	.....	.....	.....	.....	144
Total	797,472,773	682,188	.....	.....	.....	.....	798,154,961
Alcohol and Tobacco Tax Division:							
Alcohol Beverages Taxes	21,143,938	10,975,075	.....	.....	.....	.....	32,119,013
Tobacco Taxes	54,283,445	15,962,873	.....	.....	.....	.....	70,246,318
Licenses and Permits	261,389	37,479	.....	.....	.....	.....	298,868
Fees for Services	18,775	.....	.....	.....	.....	.....	18,775
Fines and Costs	3,000	.....	.....	.....	.....	.....	3,000
Sales to the Public	2,432	.....	.....	.....	.....	.....	2,432
Reimbursements From Other Than the Federal Government and State Agencies	467	140	.....	.....	.....	.....	607
Reduction of Expenditures	300	.....	.....	.....	.....	.....	300
Advance Collections	2,404	.....	.....	.....	.....	.....	2,404
Total	75,716,150	26,975,567	.....	.....	.....	.....	102,691,717
Gasoline Tax Division:							
Motor Vehicle Fuel Taxes	.....	192,031,520	.....	.....	.....	.....	192,031,520
Licenses and Permits	.....	1,590,378	.....	.....	.....	.....	1,590,378
Total	.....	193,621,898	.....	.....	.....	.....	193,621,898
Central Payroll Bureau:							
Revolving Funds	.....	.....	.....	.....	.....	20,111	20,111
Reduction of Expenditures	52	.....	.....	.....	.....	.....	52
Total	52	.....	.....	.....	.....	20,111	20,163
Data Processing Division:							
Sales to the Public	158	.....	.....	.....	.....	.....	158
Total	158	.....	.....	.....	.....	.....	158
Miscellaneous Revenue Division:							
Franchise and Corporation Taxes	44,008,986	.....	.....	.....	.....	.....	44,008,986
Death Taxes	5,313,264	.....	.....	.....	.....	.....	5,313,264
Energy Generation Taxes	.....	6,231,062	.....	.....	.....	.....	6,231,062
Emergency Telephone System Tax	.....	1,991,920	.....	.....	.....	.....	1,991,920
Fees for Services	.....	.....	.....	.....	.....	(8,601)	(8,601)
Commissions and Royalties	4,315	.....	.....	.....	.....	.....	4,315
Miscellaneous	14	11,546,598	.....	.....	.....	.....	11,546,612
Trust Funds	.....	296	.....	.....	.....	.....	296
Total	49,326,579	19,769,876	.....	.....	.....	(8,601)	69,087,854
State Treasurer:							
Fees for Services	.....	.....	.....	.....	.....	575,173	575,173
Fines and Costs	3,088	.....	.....	.....	.....	.....	3,088
Interest on Investments	78,531,934	.....	.....	.....	.....	.....	78,531,934
Miscellaneous	.....	.....	.....	.....	.....	367,068	367,068
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	207,022	207,022
Reimbursements from State Agencies	.....	.....	.....	.....	.....	853,001	853,001
Revolving Funds	.....	.....	.....	.....	.....	101,869	101,869
Reduction of Expenditures	.....	.....	.....	.....	.....	336,016	336,016
Total	78,535,022	.....	.....	.....	.....	2,440,149	80,975,171
State Department of Assessments and Taxation:							
Property Tax Interest	150	.....	.....	.....	.....	.....	150
Property Transfer Tax	142,419	.....	.....	.....	.....	736,897	879,316
Franchise and Corporation Tax	51,178,754	130	.....	.....	.....	.....	51,178,884
Recordation Tax	.....	.....	.....	.....	.....	99,291	99,291
Fees for Services	2,321,072	1,066,870	.....	.....	.....	.....	3,387,942
Sales to the Public	56,859	.....	.....	.....	.....	.....	56,859
Revolving Funds	837	.....	.....	.....	.....	.....	837
Reduction of Expenditures	22,949	.....	.....	.....	.....	.....	22,949
Total	53,723,040	1,067,000	.....	.....	.....	836,188	55,626,228
State Lottery Agency:							
Sales to the Public	.....	24,058,032	.....	.....	.....	215,646,412	239,704,444
Reimbursements from State Agencies	199,081,777	.....	.....	.....	.....	.....	199,081,777
Reduction of Expenditures	.....	.....	.....	.....	.....	105	105
Total	199,081,777	24,058,032	.....	.....	.....	215,646,517	438,786,326

EXHIBIT A—1 CONTINUED