

STATE OF MARYLAND
State Department of Education Appropriation Account
For Fiscal Year Ending June 30, 1985

	State Share of Basic Current Expense	Compensatory Education	Aid for Local Employee Fringe Benefits	Handicapped Children	Assistance State Aided Handicapped	Gifted and Talented Children	Environmental Education	Disruptive Youth	Educationally Deprived Children	Innovative Programs	Adult Continuing Education	Transition Program for Refugee Children	Vocational Education	Training Partnership Act	Apprenticeship Program	Non-Budgeted Fund Driver Education	Food Services Program	Public Libraries	State Library Network	State Depository	Transportation	School Construction Aid	School Community Centers	Extended Education	Total Aid Program	Other Units (1)	Total		
APPROPRIATIONS:																													
General Funds	\$450,260,452	\$34,972,628	\$327,866,336	\$87,944,245	\$631,383	\$125,000	\$611,845	\$ 4,500	\$1,140,184	\$ 944,002	\$156,116	\$ 4,987,605	\$10,254,320	\$3,744,965	\$51,816	\$105,338,760	\$174,254,114	\$1,551,957	\$2,218,321	\$1,207,058,549	\$34,086,756	\$1,241,145,305		
Special Funds	12,052,723	650,000	
Federal Funds	\$26,508,466	56,679,917	6,674,488	1,757,956	\$202,584	\$11,574,678	\$2,033,422	
Non-Budgeted Funds	\$1,992,185	50,503,734	1,640,982	
Total Available	450,260,452	34,972,628	339,919,059	87,944,245	26,508,466	1,291,383	125,000	611,845	56,683,817	7,814,622	2,701,957	202,584	11,574,678	2,033,422	156,116	1,992,185	55,491,339	11,895,302	3,744,965	51,816	105,338,760	174,254,114	1,551,957	2,218,321	1,379,329,038	76,619,819	1,455,948,852		
DISBURSEMENTS: (2)																													
County Board of Education (3)																													
Allegany County	10,221,500	727,847	1,016,129	422,138	4,000	15,500	988,419	113,525	53,079	120,964	48,599	30,680	1,327,761	277,403	2,419,327	156,338	34,361	17,977,565	17,977,565		
Anne Arundel County	43,966,696	1,580,932	6,865,433	2,088,638	1,854	15,000	196,573	2,773,837	549,924	186,330	5,360	960,587	50,793	249,145	2,060,886	885,810	54,240	10,291,244	1,273,230	93,474	233,736	74,384,022	74,384,022		
Baltimore County	39,585,080	1,451,174	.....	6,706,313	2,030,221	.....	5,600	6,080	3,607,062	777,811	244,325	5,600	896,980	262,714	60,966	183,625	2,674,557	1,658,359	.....	.....	12,662,799	148,925	109,372	78,027,111	.....	78,027,111
Calvert County	3,603,471	214,756	.....	465,380	303,725	.....	.....	30,428	562,311	64,557	.....	.....	207,606	9,381	.....	34,450	398,400	44,793	.....	.....	1,730,037	37,611	125,000	7,863,067	.....	7,863,067
Caroline County	4,019,056	294,656	.....	439,740	165,506	.....	.....	10,804	387,317	36,833	.....	.....	117,436	9,968	.....	23,140	410,482	178,326	.....	.....	1,228,825	145,025	.....	7,494,379	.....	7,494,379
Carroll County	14,679,183	348,167	.....	1,456,781	606,061	.....	.....	23,890	528,144	148,794	59,625	.....	183,957	4,162	.....	96,070	685,145	291,010	.....	.....	3,893,275	49,211	.....	28,047,475	.....	28,047,475
Cecil County	10,788,949	521,688	.....	1,126,161	344,062	.....	.....	2,000	605,629	120,134	.....	912	199,755	.....	.....	59,280	669,089	182,571	.....	.....	2,203,689	188,650	.....	17,163,519	.....	17,163,519
Charles County	13,734,391	719,400	.....	1,772,615	493,731	.....	.....	.....	1,040,530	128,026	166,360	.....	133,826	20,723	.....	71,370	800,644	200,983	.....	.....	4,216,173	385,500	49,111	190,000	.....	24,123,383
Dorchester County	4,153,360	380,099	.....	387,912	308,565	.....	15,052	8,000	665,468	47,798	73,388	.....	119,828	15,233	.....	16,445	504,287	118,693	.....	.....	1,245,512	135,386	.....	46,261	.....	8,363,164
Frederick County	17,827,039	509,565	.....	1,709,119	751,921	.....	.....	22,900	873,566	174,840	70,174	.....	212,136	543	.....	98,215	1,149,646	292,368	.....	.....	3,896,695	747,375	.....	32,404	.....	28,396,195
Garrett County	4,626,213	400,342	.....	475,358	370,420	.....	.....	1,691	486,695	45,609	.....	.....	152,956	55,454	.....	26,780	524,157	85,777	.....	.....	1,608,100	28,251	92,489	8,980,292	.....	8,980,292
Harford County	22,270,085	982,998	.....	2,641,034	777,359	.....	5,000	20,700	1,368,145	307,021	.....	7,852	1,195,187	416,426	.....	93,535	1,195,187	416,426	.....	.....	5,183,013	918,890	41,355	36,429,148	.....	36,429,148
Howard County	13,141,963	224,467	.....	2,685,190	864,446	.....	.....	18,010	534,428	193,399	.....	8,636	121,260	25,375	.....	77,155	1,190,737	224,715	.....	.....	4,606,130	285,457	.....	37,621	.....	24,228,989
Kent County	1,649,507	105,174	.....	352,056	98,251	3,800	8,500	.....	212,387	21,945	34,437	.....	67,245	.....	.....	12,025	158,276	57,557	.....	.....	838,609	27,252	.....	3,642,021	.....	3,642,021
Montgomery County	9,237,069	778,333	1,530,600	14,905,995	2,820,794	.....	.....	5,667	2,557,555	818,402	214,753	46,388	539,312	34,993	.....	305,955	3,585,891	728,855	.....	.....	11,344,530	3,614,070	135,377	188,801	.....	60,330,341
Prince George's County	21,862,996	3,021,791	.....	338,615	2,668,636	1,520	5,500	50,364	5,179,837	918,302	194,183	36,214	707,848	99,365	5,788	288,795	6,988,599	1,587,389	.....	.....	16,873,533	5,088,923	.....	134,391,532	.....	134,391,532
Queen Anne's County	3,102,763	155,172	.....	347,241	38,763	.....	.....	3,500	347,241	38,763	90,541	.....	97,168	6,234	.....	22,315	253,152	58,631	.....	.....	1,372,866	257,750	.....	69,021	.....	6,432,728
St. Mary's County	3,076,192	300,400	.....	108,460	45,495	.....	.....	3,000	748,866	33,767	131,614	.....	184,885	12,008	938	32,630	703,176	193,430	.....	.....	2,786,457	27,261	241,000	16,473,197	.....	16,473,197
Somerset County	1,100,024	88,353	.....	261,800	149,543	.....	.....	.....	348,162	35,433	.....	.....	153,804	10,298	.....	10,660	477,265	132,151	.....	.....	969,611	40,800	.....	40,620	.....	6,736,866
Talbot County	14,077,496	905,540	.....	1,509,775	875,285	3,000	.....	19,647	1,453,688	163,973	128,957	2,148	307,918	39,516	.....	7,930	178,213	51,846	.....	.....	781,067	144,550	.....	26,888	.....	3,263,690
Washington County	8,893,581	612,675	.....	925,721	358,975	.....	5,000	2,000	1,010,819	95,901	40,979	.....	82,095	1,137,306	.....	38,805	1,137,306	381,664	.....	.....	3,165,955	527,517	.....	27,261	.....	24,816,913
Wicomico County	909,298	121,544	.....	229,553	178,441	.....	.....	15,300	463,145	55,251	33,282	.....	19,895	83,083	.....	413,299	38,335	.....	.....	.....	1,416,642	29,959	.....	4,024,437	.....	4,024,437
Worcester County	107,664,715	19,897,047	.....	22,245,285	4,254,017	.....	.....	96,961	22,977,163	1,106,595	396,581	2,071	1,748,772	344,164	233	53,885	17,520,850	2,821,597	2,966,429	51,816	8,782,871	5,071,411	179,709	844,801	.....	219,026,973
Total	450,009,173	34,972,628	1,530,600	79,572,904	21,754,683	15,174	66,824	553,015	50,487,080	6,099,853	2,235,241	121,822	7,672,163	1,185,127	68,148	1,935,180	45,576,588	11,134,232	3,020,669	51,816	105,338,760	24,146,365	1,399,726	2,218,289	851,166,010	851,166,010		
State Department of Education:																													
Headquarters
State Aided Educational Institutions:																													
Maryland School for the Blind	
Blind Industries and Services of Md.	
Maryland Academy of Sciences	
Chesapeake Bay Foundation	
National Aquarium in Baltimore	
Lida Lee Tall Learning Center	
Annuity Bond Fund	
Md. State Retirement Agency	.....	.....	257,444,402	.....																								