

STATE OF MARYLAND

Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 1987

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
PUBLIC DEBT									
Property Tax			\$118,891,129						\$ 118,891,129
Sales to the Public			590,582						590,582
Commissions and Royalties			26,680						26,680
Interest on Investments and Loans			5,745,627						5,745,627
Miscellaneous			45,000						45,000
Bond Issues			274,682						274,682
State Bond Loan Repayments			2,215,475						2,215,475
Reimbursements From State Agencies			158,857,621						158,857,621
Total			286,646,796						286,646,796
LEGISLATIVE									
Legislature:									
General Assembly of Maryland:									
Sales to the Public	\$ 13,845	\$ 45,875							59,720
Reimbursements From State Agencies		23,880							23,880
Reduction of Expenditures	830								830
Total	14,675	69,755							84,430
State Department of Legislative Reference:									
Sales to the Public	145,386								145,386
Total	145,386								145,386
Department of Fiscal Services:									
Office of the Director:									
Reimbursements From State Agencies	159,010								159,010
Reduction of Expenditures	1,488								1,488
Total	160,498								160,498
Division of Audits:									
Reimbursements From State Agencies	203,397								203,397
Total	203,397								203,397
JUDICIAL REVIEW AND LEGAL									
Judiciary:									
Fees for Services	507,183								507,183
Fines and Costs:									
Criminal Injury Compensation Costs	418,584								418,584
Other Fines and Costs	43,646,534						\$ 12,820		43,659,354
Sales to the Public	54,921	11,317							66,238
Commissions and Royalties	342								342
Miscellaneous								97,701	97,701
Reimbursements From Other Than the Federal Government and State Agencies	16								16
Revolving Accounts								8,513	8,513
Reduction of Expenditures	31								31
Total	44,627,611	11,317						119,034	44,757,962
Office of the Public Defender:									
Miscellaneous	359								359
Reimbursements From Other Than the Federal Government and State Agencies	185,689								185,689
Reduction of Expenditures	250								250
Total	186,298								186,298
Office of Attorney General:									
Licenses and Permits	3,172,835	59,125							3,231,960
Fines and Costs	7,664								7,664
Sales to the Public	3,241								3,241
Commissions and Royalties	324								324
Miscellaneous	(528)	155							(373)
Reimbursements and Grants From the Federal Government				\$ 789,290					789,290
Reimbursements From Other Than the Federal Government and State Agencies		1,485							1,485
Reimbursements From State Agencies		37,500							37,500
Reduction of Expenditures	618								618
Total	3,184,154	98,265		789,290					4,071,709
Maryland Tax Court:									
Sales to the Public	40								40
Total	40								40
Workmen's Compensation Commission:									
Licenses and Permits	10,048,576	79,250							10,127,826
Sales to the Public		30,414							30,414
Commissions and Royalties	47								47
Miscellaneous	1,150								1,150
Reimbursements From State Agencies	20,866								20,866
Total	10,070,639	109,664							10,180,303

EXHIBIT A-1—Continued