STATE OF MARYLAND

State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1988

	State Share of Basic Current Expense	Compensatory Education	Aid for Local Employees Fringe Benefits	Children at Risk	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Environmental Education	Disruptive Youth	Educationally Deprived Children	Innovative Programs	Adult Continuing Education	Transition Program for Refugee Children	Vocational Education	Training Partnership Act	Non-Budgeted Fund Driver Education	Food Services Program	Public Libraries	State Library Network	State Depository	Transportation	School Construction Aid	School Community Centers	Extended Education	Total Aid Program	Other Units (1)	Total
APPROPRIATIONS:																											
General Funds	$616,676,580	$49,492,500	$385,594,023	$ 187,999	$103,713,259	.....	$ 725,643	$348,198	$670,000	.....	$ 9,120,212	$1,116,971	.....	.....	.....	.....	$ 6,829,525	$13,025,868	$4,823,057	$56,604	$113,379,689	$170,267,227	$1,642,653	$4,009,550	$1,481,679,358	$40,954,269	$1,522,633,627
Special Funds	.....	.....	14,110,044	.....	.....	.....	664,676	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,774,720	962,659	15,737,379
Federal Funds	.....	.....	.....	1,675,265	.....	35,099,974	.....	.....	.....	$68,154,070	9,125,322	1,833,685	$887,837	$13,540,076	$1,018,465	.....	54,710,623	2,262,371	.....	.....	.....	.....	.....	.....	188,307,688	51,498,872	239,806,560
Non-Budgeted Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$1,608,795	.....	.....	.....	.....	.....	.....	.....	.....	1,608,795	.....	1,608,795
Total Funds	$616,676,580	$49,492,500	$399,704,067	$1,863,264	$103,713,259	$35,099,974	$1,390,319	$348,198	$670,000	$68,154,070	$18,245,534	$2,950,656	$887,837	$13,540,076	$1,018,465	$1,608,795	$61,540,148	$15,288,239	$4,823,057	$56,604	$113,379,689	$170,267,227	$1,642,653	$4,009,550	$1,686,370,561	$93,415,800	$1,779,786,361
DISBURSEMENTS (2)																											
County Board of Education (3)																											
Allegany	$ 13,964,152	$ 1,087,754	.....	$ 10,000	$ 1,097,048	$ 607,857	$ 5,000	.....	$ 20,000	$ 1,177,071	$ 114,962	64,720	.....	$ 152,441	$ 43,286	$ 12,675	$ 1,444,767	$ 360,181	.....	.....	$ 2,604,004	$ 170,880	$ 37,916	.....	$ 22,974,714	.....	$ 22,974,714
Anne Arundel	59,959,293	2,139,147	.....	10,000	7,690,377	2,313,767	.....	.....	174,954	3,209,023	805,297	205,297	6,842	803,486	39,282	251,225	2,197,989	1,080,363	$ 61,898	.....	11,076,815	125,000	95,474	$ 213,600	92,459,129	.....	92,459,129
Baltimore	52,258,834	2,010,171	.....	93,224	7,572,703	2,589,007	3,500	$ 11,152	.....	3,425,875	153,268	316,754	34,791	681,768	123,716	154,310	2,344,855	2,086,245	.....	.....	13,629,401	1,857,956	141,747	109,625	90,098,902	.....	90,098,902
Calvert	6,810,559	553,499	.....	3,200	502,613	421,295	3,000	15,000	23,600	644,340	1,279,358	62,215		154,440	9,000	36,465	327,008	87,089	.....	.....	1,862,098	.....	47,351	121,834	12,763,964	.....	12,763,964
Caroline	5,599,821	408,011	.....	10,000	492,802	276,843	.....	.....	.....	254,094	50,219			85,364	1,752	13,260	442,521	156,902	.....	.....	1,322,630	130,538	29,261	.....	9,374,018	.....	9,374,018
Carroll	22,508,912	507,598	.....	41,175	1,678,229	851,517	.....	8,876	22,400	688,289	259,306	84,005	(1,216)	162,792	4,457	60,645	878,092	315,989	.....	.....	4,190,465	.....	44,588	.....	32,286,119	.....	32,286,119
Cecil	15,092,657	749,723	.....	6,219	1,277,673	460,562	.....	.....	.....	735,631	101,400			152,376	18,473	39,065	729,113	344,055	.....	.....	2,371,906	.....	29,135	132,591	22,240,629	.....	22,240,629
Charles	19,537,511	949,473	.....	15,047	2,103,650	748,875	.....	2,500	25,500	1,042,597	147,652	165,429		158,911	8,500	82,290	832,819	274,336	.....	.....	4,538,010	.....	46,293	163,359	30,842,752	.....	30,842,752
Dorchester	5,592,085	527,318	.....	1,600	471,516	364,589	.....	22,400	18,600	558,980	86,364	67,594	1,152	126,610	12,870	21,840	525,902	131,156	.....	.....	1,340,587	.....	50,923	139,290	10,061,876	.....	10,061,876
Frederick	27,716,427	751,554	.....	5,000	1,810,459	1,022,256	.....	.....	5,600	945,930	227,214	62,194	4,318	278,734	14,500	124,605	1,378,374	370,027	.....	.....	4,194,145	484,211	34,404	.....	39,429,952	.....	39,429,952
Garrett	6,624,027	589,342	.....	10,000	519,313	521,959	.....	.....	1,000	563,557	50,250			129,052	14,358	24,895	610,780	117,928	.....	.....	1,730,853	.....	29,261	87,804	11,624,369	.....	11,624,369
Harford	32,051,232	1,404,414	.....	.....	2,912,107	1,054,314	.....	5,000		2,050,341	269,687		3,390	207,147	30,195		1,283,765	569,988	.....	.....	5,578,654	269,353	43,390	60,800	47,793,777	.....	47,793,777
Howard	19,518,532	314,615	.....	15,000	3,086,106	966,738	.....	19,910	31,000	601,773	199,828		6,121	255,074	10,987	17,875	804,173	232,318	.....	.....	4,957,734	102,000	36,368	.....	31,176,252	.....	31,176,252
Kent	2,232,545	147,155	.....	15,829	345,883	139,015	.....	.....		216,849	24,918	43,282		65,151		12,025	181,818	73,952	.....	.....	897,242	.....	29,261		4,424,925	.....	4,424,925
Montgomery	30,499,230	1,068,716	$ 1,202,261	10,000	10,311,608	3,071,841	.....	8,365	10,500	3,087,221	914,333	262,573	169,629	671,399	25,615	259,415	4,470,367	950,958	.....	.....	12,210,502	681,862	138,277	94,302	70,098,974	.....	70,098,974
Prince George's	102,086,117	4,056,440	.....	10,000	17,460,462	3,231,048	.....	2,000	7,000	5,825,831	7,364,511	231,705	353,043	1,001,890	69,973	175,825	8,203,299	2,145,955	.....	.....	17,623,390	2,844,672	170,588	341,600	173,205,349	.....	173,205,349
Queen Anne's	4,641,218	217,577	.....	7,591	564,076	408,071	6,000			358,832	45,960	57,429	(506)	166,832	8,625	19,825	273,641	71,121	.....	.....	1,477,663	.....	58,073	.....	8,182,028	.....	8,182,028
St. Mary's	13,245,135	884,744	.....	25,000	1,683,774	639,717	.....	5,160		1,247,541	135,677	54,225	2,939	222,714	9,000	27,170	750,663	270,293	.....	.....	2,999,158	.....	33,937	215,500	22,452,347	.....	22,452,347
Somerset	4,287,637	415,960	.....	10,000	371,944	412,381	.....	.....	1,500	434,758	36,176	105,995		106,735	12,207	12,480	547,818	270,070	.....	.....	1,043,625	.....	61,243	49,168	8,179,697	.....	8,179,697
Talbot	1,593,614	125,290	.....	.....	299,092	173,849	.....	.....	.....	265,600	40,880	9,695	869	53,522		2,795	189,306	36,720	.....	.....	840,689	.....	32,231	.....	3,664,152	.....	3,664,152
Washington	19,577,731	1,323,801	.....	.....	1,739,095	999,003	7,500	9,025	11,426	1,633,560	172,147	146,169	3,876	215,920	48,647	95,270	1,228,442	431,131	.....	.....	3,407,625	516,747	32,861	50,543	31,650,519	.....	31,650,519
Wicomico	13,337,466	925,307	.....	8,749	1,086,063	452,966	.....	.....	7,500	1,066,993	102,857	53,522	97	127,374	23,912	39,910	717,306	279,676	.....	.....	2,504,410	.....	29,261	.....	20,763,369	.....	20,763,369
Worcester	318,330	146,113	.....	3,500	227,829	271,107	.....	.....	3,000	563,215	52,256	36,712	969	94,597	9,895	26,715	490,393	47,520	.....	.....	1,524,780	.....	29,261	.....	3,846,192	.....	3,846,192
Baltimore City	137,109,362	28,358,277	.....	20,000	25,579,957	5,383,524	.....	.....	5,501	148,955	32,505,476	1,179,977	194,035	30,198	1,601,965	283,773	45,045	20,203,009	3,529,063	3,262,831	$56,604	9,453,303	2,526,513	183,764	1,020,008	272,681,140	.....	272,681,140
Total	616,262,437	49,492,499	1,202,261	331,134	90,684,379	27,382,101	25,000	114,889	512,535	63,033,377	13,814,497	2,223,550	616,512	7,676,274	823,023	1,555,625	51,556,220	14,233,036	3,324,729	56,604	113,379,689	9,709,732	1,465,018	2,800,024	1,072,275,145	.....	1,072,275,145
State Department of Education:																											
Headquarters	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$72,064,019	72,064,019
State Aided Educational Institutions:																											
Maryland School for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,022,621	8,022,621
Blind Industries and Services of Maryland	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,154,047	1,154,047
Maryland Academy of Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	475,000	475,000
Chesapeake Bay Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
National Aquarium in Baltimore	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
Lida Lee Tall Learning Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Annuity Bond Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Md. State Retirement Agency	.....	.....	298,772,794	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	298,772,794	.....	298,772,794
Division of Social Security	.....	.....	97,071,869	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	97,071,869	.....	97,071,869
Miscellaneous	.....	.....	.....	1,110	5,301,076	950,888	1,141,119	141,000	4,508	796,517	1,485,561	485,638	.....	4,338,655	92,538	53,170	7,287,595	353,240	1,498,328	.....	.....	.....	155,829,946	.....	.....	179,761,279	.....	179,761,279
Total Disbursements	616,262,437	49,492,499	397,046,924	332,244	95,985,455	28,332,989	1,166,119	255,889	517,133	63,829,894	15,300,358	2,709,188	616,512	12,014,929	915,561	1,608,795	58,843,815	14,586,276,	4,823,057	56,604	113,379,689	165,539,678	1,465,018	2,800,024	1,647,881,087	82,115,687	1,729,996,774
REVERSIONS	54,070	1	2,657,143	5,111	296,288	.....	165	.....	23,000	.....	26,919	1,095	.....	.....	.....	.....	.....	.....	.....	.....	.....	493,965	18,934	.....	3,606,693	512,899	4,119,592
CANCELLATION OF FEDERAL/SPECIAL FUNDS APPROPRIATIONS	.....	.....	.....	629,953	.....	4,421,767	87,779	.....	.....	32,799	28,974	14,514	34,232	275,824	25,061	.....	2,696,33	131,689	.....	.....	.....	.....	.....	.....	8,379,225	5,043,501	13,422,726
GENERAL FUND ENCUMBRANCES	329,373	.....	.....	895,956	7,451,516	2,345,218	136,256	92,309	129,865	4,291,377	2,889,283	225,559	237,093	1,249,323	77,843	.....	.....	570,274	.....	.....	4,233,584	158,701	1,209,526	26,503,556	5,743,713	32,247,269
Total	$616,676,580	$49,492,500	$399,704,067	$1,863,264	$103,713,259	$35,099,974	$1,390,319	$348,198	$670,000	$68,154,070	$18,245,534	$2,950,656	$887,837	$13,540,076	$1,018,465	$1,608,795	$61,540,148	$15,288,239	$4,823,057	$56,604	$113,379,689	$170,267,227	$1,642,653	$4,009,550	$1,686,370,561	$93,415,800	$1,779,786,361

(1) Includes the following: Headquarters and State Aided Educational Institutions.
(2) Disbursements are expenditures based on the accrual method except non-budgeted funds Driver Education which are actual cash payments.
(3) Payments to counties under Public Libraries Program are made to Board of Library Trustees.

SCHEDULE B-2