

STATE OF MARYLAND

Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 1988

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
PUBLIC DEBT									
Property Tax			\$134,596,296						\$134,596,296
Sales to the Public			816,212						816,212
Commissions and Royalties			24,476						24,476
Interest on Investments and Loans			5,146,711						5,146,711
State Bond Loan Repayments			2,846,660						2,846,660
Reimbursements From State Agencies			155,829,946						155,829,946
Revolving Accounts			1,600						1,600
Total			299,261,901						299,261,901
LEGISLATIVE									
Legislature:									
General Assembly of Maryland:									
Sales to the Public	\$3,739	\$115,223							118,962
Miscellaneous	8								8
Reimbursements From State Agencies		27,248							27,248
Reduction of Expenditures	1,239								1,239
Total	4,986	142,471							147,457
State Department of Legislative Reference:									
Sales to the Public	120,356								120,356
Total	120,356								120,356
Department of Fiscal Services:									
Office of the Director:									
Reimbursements From State Agencies	31,339								31,339
Total	31,339								31,339
Division of Audits:									
Reimbursements From State Agencies	333,060								333,060
Total	333,060								333,060
JUDICIAL REVIEW AND LEGAL									
Judiciary:									
Fees for Services	510,827								510,827
Fines and Costs:									
Criminal Injury Compensation Costs	388,874								388,874
Other Fines and Costs	47,810,071	378,923					\$24,545		48,213,539
Sales to the Public	68,365	11,380							79,745
Commissions and Royalties	502								502
Interest on Investments and Loans							(70)		(70)
Miscellaneous							(158,122)		(158,122)
Reimbursements From Other Than the Federal Government and State Agencies	21								21
Revolving Accounts							70		70
Total	48,778,660	390,303					(133,577)		49,035,386
Office of the Public Defender:									
Miscellaneous	190								190
Reimbursements From Other Than the Federal Government and State Agencies	310,843							615	311,458
Revolving Accounts							(615)		(615)
Reduction of Expenditures	40								40
Total	311,073								311,073
Office of Attorney General:									
Licenses and Permits	3,362,526	63,445							3,425,971
Fines and Costs	73,063	30,000							103,063
Sales to the Public	3,433								3,433
Commissions and Royalties	380								380
Miscellaneous	374								374
Reimbursements and Grants From the Federal Government				\$806,433					806,433
Reimbursements From State Agencies		(30,000)							(30,000)
Reduction of Expenditures	164								164
Total	3,439,940	63,445		806,433					4,309,818
Workmen's Compensation Commission:									
Licenses and Permits	10,007,069	75,500							10,082,569
Sales to the Public		49,123							49,123
Commissions and Royalties	64								64
Miscellaneous	1,680								1,680
Reimbursements From State Agencies	21,909								21,909
Total	10,030,722	124,623							10,155,345
Public Service Commission:									
Licenses and Permits	2,298								2,298
Fees for Services	8,355,384								8,355,384
Sales to the Public	5,893								5,893
Reimbursements and Grants From the Federal Government	27,935			(39,304)					(11,369)
Reimbursements From State Agencies	60,000			239,375					299,375
Total	8,451,510			200,071					8,651,581

EXHIBIT A-1—Continued