

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Board of Public Works:									
Board of Public Works:									
Reimbursements From Other Than the Federal Government and State Agencies		156,000							156,000
Reduction of Expenditures	2,025								2,025
Total	2,025	156,000							158,025
Capital Appropriations:									
Reimbursements From Other Than the Federal Government and State Agencies		2,000,000							2,000,000
Total		2,000,000							2,000,000
Military Department:									
Sales to the Public	36								36
Commissions and Royalties	525	1,774							2,299
Rentals		120,835							120,835
Miscellaneous	3,780								3,780
Reimbursements and Grants From the Federal Government				3,057,025					3,057,025
Reimbursements From Other Than the Federal Government and State Agencies		20							20
Reduction of Expenditures	812								812
Total	5,153	122,629		3,057,025					3,184,807
State Administrative Board of Election Laws:									
Fines and Costs	18,535								18,535
Sales to the Public	209								209
Total	18,744								18,744
Commission on Human Relations:									
Reimbursements and Grants From the Federal Government				303,217					303,217
Total				303,217					303,217
Maryland Food Center Authority:									
Fees for Services								876,686	876,686
Sales to the Public								932,947	932,947
Commissions and Royalties								335	335
Rentals								1,707,817	1,707,817
Interest on Investments and Loans								582,431	582,431
Miscellaneous								9,382	9,382
Reimbursements and Grants From the Federal Government								12,479	12,479
Total								4,122,077	4,122,077
Maryland Veterans Commission:									
Rentals	2,478								2,478
Reimbursements and Grants From the Federal Government		5,125		191,845					196,970
Reimbursements From Other Than the Federal Government and State Agencies		52,550							52,550
Total	2,478	57,675		191,845					251,998
Charlotte Hall Veterans Home:									
Commissions and Royalties		168							168
Rentals	466	67,181							67,647
Miscellaneous		23,067							23,067
Reimbursements and Grants From the Federal Government		(36,452)		1,136,240					1,099,788
Reimbursements From Other Than the Federal Government and State Agencies	3,655								3,655
Total	4,121	53,964		1,136,240					1,194,325
Juvenile Services:									
Juvenile Services Administration:									
Miscellaneous	7,035								7,035
Reimbursements and Grants From the Federal Government				520,685					520,685
Reimbursements From Other Than the Federal Government and State Agencies	47,605			22,981					70,586
Reimbursements From State Agencies				121,200					121,200
Revolving Accounts								(973)	(973)
Reduction of Expenditures	23,034								23,034
Total	77,674			664,866				(973)	741,567

EXHIBIT A-1—Continued