

STATE OF MARYLAND

Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 1989

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
PUBLIC DEBT									
Property Tax			\$147,248,540						\$ 147,248,540
Sales To the Public			3,981,720						3,981,720
Commissions and Royalties			62,906						62,906
Interest on Investments and Loans			3,660,787						3,660,787
Miscellaneous			1,310						1,310
State Bond Loan Repayments			1,180,000						1,180,000
Reimbursements From State Agencies			140,516,694						140,516,694
Revolving Accounts			456						456
Total			296,652,413						296,652,413
LEGISLATIVE									
Legislature:									
General Assembly of Maryland:									
Sales to the Public	\$ 6,429	\$ 73,425							79,854
Reimbursements From State Agencies		32,920							32,920
Reduction of Expenditures	1,283								1,283
Total	7,712	106,345							114,057
State Department of Legislative Reference:									
Sales to the Public	130,021								130,021
Total	130,021								130,021
Department of Fiscal Services:									
Office of the Director:									
Sales to the Public	2,650								2,650
Reimbursements From State Agencies	37,328								37,328
Total	39,978								39,978
Division of Audits:									
Sales to the Public	312								312
Reimbursements From Other Than the Federal Government and State Agencies	5								5
Reimbursements From State Agencies	312,736								312,736
Total	313,053								313,053
JUDICIAL REVIEW AND LEGAL									
Judiciary:									
Licenses and Permits	(400)								(400)
Fees for Services	504,151								504,151
Fines and Costs:									
Criminal Injury Compensation Costs	8								8
Other Fines and Costs	52,419,033	68,622						\$ (6,106)	52,481,549
Sales to the Public	76,973	11,702							88,675
Commissions and Royalties	344								344
Reimbursements From Other Than the Federal Government and State Agencies	2								2
Reduction of Expenditures	1,597								1,597
Total	53,001,708	80,324						(6,106)	53,075,926
Office of the Public Defender:									
Miscellaneous	185								185
Reimbursements From Other Than the Federal Government and State Agencies	422,565								422,565
Total	422,750								422,750
Office of Attorney General:									
Licenses and Permits	3,346,262	83,365							3,429,627
Fines and Costs	16,527,393								16,527,393
Sales to the Public	5,644								5,644
Commissions and Royalties	396								396
Miscellaneous	28								28
Reimbursements and Grants From the Federal Government	213,296			\$ 910,928					1,124,224
Reduction of Expenditures	27								27
Total	20,093,046	83,365		910,928					21,087,339
Workmen's Compensation Commission:									
Licenses and Permits	12,307,965	65,500							12,373,465
Sales to the Public		40,519							40,519
Commissions and Royalties	40								40
Miscellaneous	1,350								1,350
Reimbursements From State Agencies	22,566								22,566
Total	12,331,921	106,019							12,437,940
Public Service Commission:									
Licenses and Permits	2,055								2,055
Fees for Services	9,526,884								9,526,884
Sales to the Public	5,284								5,284
Reimbursements and Grants From the Federal Government	32,938								32,938
Reimbursements From State Agencies	42,000								42,000
Revolving Accounts	7								7
Reduction of Expenditures	346,148								346,148
Total	9,955,316								9,955,316

EXHIBIT A-1—Continued