

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1989 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1989	
		Amount	Excess or Deficiency ( )
Police and Correctional Training Commissions .....	.....	.....	.....
State Emergency Management and Civil Defense Agency .....	.....	.....	.....
Criminal Injuries Compensation Board .....	.....	.....	.....
Fire Prevention Commission and Fire Marshal .....	33,500	33,600	100
<b>PUBLIC EDUCATION:</b>			
State Department of Education - Headquarters .....	.....	.....	.....
Aid to Education .....	.....	.....	.....
University of Maryland System .....	348,561	434,389	85,828
Maryland School for the Deaf - Frederick Campus .....	26,594	29,098	2,504
Maryland School for the Deaf - Columbia Campus .....	3,948	15,860	11,912
Maryland Higher Education Commission .....	.....	.....	.....
Maryland Higher Education Loan Corporation .....	.....	.....	.....
State Council on Vocational-Technical Education .....	.....	.....	.....
State Board for Community Colleges .....	.....	.....	.....
Maryland Public Broadcasting Commission .....	.....	.....	.....
Lida Lee Tall Learning Resources Center .....	.....	.....	.....
<b>HOUSING AND COMMUNITY DEVELOPMENT:</b>			
Office of the Secretary .....	.....	.....	.....
Division of Community Assistance .....	.....	.....	.....
Division of Housing Insurance .....	.....	.....	.....
Division of Historical and Cultural Affairs .....	.....	.....	.....
Community Development Administration .....	.....	.....	.....
<b>ECONOMIC AND EMPLOYMENT DEVELOPMENT:</b>			
Office of the Secretary .....	.....	.....	.....
Division of Administration .....	.....	.....	.....
Division of Employment and Training .....	.....	.....	.....
Division of Business Development .....	.....	.....	.....
Division of Financing Programs .....	.....	.....	.....
Division of Tourism and Promotion .....	.....	.....	.....
<b>ENVIRONMENT</b>			
Office of the Secretary .....	.....	.....	.....
Radiation Control and Nuclear Monitoring .....	.....	.....	.....
Toxics, Environmental Science and Health .....	.....	.....	.....
Water Management Administration .....	.....	.....	.....
Hazardous and Solid Waste Management Administration .....	.....	.....	.....
Air Management Administration .....	.....	.....	.....
Sediment and Stormwater Administration .....	.....	.....	.....
<b>TOTAL</b> .....	<b>5,393,752,911</b>	<b>5,432,973,570</b>	<b>39,220,659</b>
Transfer from Other Funds .....	11,000,000	9,368,574	(1,631,426)
<b>GRAND TOTAL</b> .....	<b>\$5,404,752,911</b>	<b>\$5,442,342,144</b>	<b>\$ 37,589,233</b>

(1) Estimates per Governor's Budget Message of January 18, 1989.

(2) Special and Federal Fund Transfers are being recorded net to or from other funds.  
In years prior to 1981 only transfers to the General Fund were recorded.