

STATE OF MARYLAND
State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1991

	State Share of Current Expense	Compensatory Education	Aid for Local Employees Fringe Benefits	Children at Risk	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Environmental Education	Disruptive Youth	Educationally Deprived Children	Innovative Programs
APPROPRIATIONS:											
General Funds	\$796,811,167	\$62,737,835	\$486,729,660	\$7,992,339	\$133,498,797		\$807,955	\$192,413	\$503,325		\$13,663,898
Special Funds			16,771,719				705,394				62,000
Federal Funds				9,125,474		\$40,455,042				\$92,658,607	9,831,915
Non-Budgeted Funds											
Total Funds	\$796,811,167	\$62,737,835	\$503,501,379	\$17,117,813	\$133,498,797	\$40,455,042	\$1,513,349	\$192,413	\$503,325	\$92,658,607	\$23,557,813
DISBURSEMENTS: (2)											
County Board of Education (3)											
Allegany	\$17,965,585	\$1,606,832	\$1,704,218	\$66,134	\$1,394,985	\$718,117	\$7,900	\$3,530		\$1,237,521	\$249,389
Anne Arundel	72,732,887	2,529,402	13,307,876	644,307	10,984,305	2,842,321	3,000	4,500	\$195,893	4,789,468	550,966
Baltimore	73,505,937	2,618,291	17,882,261	998,825	11,511,745	3,693,381		8,490		7,055,890	868,133
Calvert	11,304,420	481,041	1,617,132	34,881	818,835	513,628	8,000	7,130	3,200	697,652	77,554
Caroline	7,627,421	517,376	735,836	13,683	609,485	369,619				478,611	110,260
Carroll	30,004,046	653,149	3,936,087	79,927	2,969,403	1,044,319		4,000	15,000	836,564	174,780
Cecil	19,352,249	858,113	2,129,279	69,042	1,693,723	605,521	7,500	3,310		912,362	206,222
Charles	26,206,358	1,167,180	3,072,780	63,348	3,084,199	721,098		3,440	7,000	1,241,635	150,916
Dorchester	6,965,262	669,516	785,258	54,224	558,750	577,637				1,014,827	150,915
Frederick	36,726,521	907,777	4,629,039	217,218	2,439,691	1,177,571				1,093,198	254,723
Garrett	8,404,115	709,510	808,331	20,983	748,557	609,704			6,975	814,621	126,294
Harford	42,868,387	1,719,113	5,487,902	440,857	3,908,153	1,387,195	6,800	4,300		1,692,306	177,132
Howard	26,565,939	375,921	6,520,948	350,944	4,040,366	1,094,175		6,453	5,000	723,680	203,484
Kent	2,898,457	183,090	475,072	20,014	368,850	152,675	5,000			328,602	34,957
Montgomery	36,778,297	1,344,625	26,189,815	1,021,723	12,616,084	3,910,413				3,800,683	842,213
Prince George's	137,339,008	5,267,559	19,908,313	1,113,305	23,253,381	3,691,218	5,500	27,850	20,097	7,266,526	12,155,867
Queen Anne's	6,137,156	263,192	1,002,591	29,045	479,671	585,549		2,850		510,055	298,435
St. Mary's	17,729,587	1,104,454	2,086,596	317,306	2,074,863	543,395	7,000	3,600		1,104,264	272,449
Somerset	5,584,210	570,532	516,633	23,943	536,911	469,267	7,000			579,458	101,625
Talbot	1,736,890	146,312	771,205	26,150	366,163	271,107				454,308	40,666
Washington	25,187,312	1,701,816	3,173,006	108,240	2,491,119	1,067,474		3,837	5,000	2,114,871	217,268
Wicomico	18,515,236	1,194,216	2,146,947	66,923	1,473,349	488,818		2,000	55,000	1,558,295	109,004
Worcester	327,828	189,903	1,098,641	39,568	251,769	425,553		2,815		705,994	60,424
Baltimore City	164,336,396	35,958,914	18,436,861	3,077,926	38,125,576	5,831,238	2,300		78,800	42,529,884	1,822,244
Total	796,799,504	62,737,834	138,422,627	8,898,516	126,799,933	32,790,993	60,000	95,080	402,990	83,541,275	19,255,920
State Department of Education:											
Headquarters											
State Aided Educational Institutions:											
Alice Ferguson Foundation											
Baltimore Zoo (The)											
Blind Industries and Services of Md											
Chesapeake Bay Foundation											
Echo Hill Outdoor School											
Lady Maryland Foundation											
Law Related Education Program											
Maryland Academy of Sciences											
Maryland School for the Blind											
National Aquarium in Baltimore											
Annuity Bond Fund											
Maryland State Retirement Agency											
Division of Social Security											
Miscellaneous											
			360,152,740								
			2,673,752								
				1,319,214	6,635,001	452,741	1,194,449	40,205	31,551	(115,618)	1,226,924
Total Disbursements	796,799,504	62,737,834	501,249,119	10,217,730	133,434,934	33,243,734	1,254,449	135,285	434,541	83,425,657	20,482,844
REVERSIONS	11,663	1	2,252,260		12,277		288	5,293	12,284		9,373
CANCELLATION OF FEDERAL/SPECIAL FUND											
APPROPRIATIONS											
				138,271		4,084,849	82,442			59,422	172,330
GENERAL FUND ENCUMBRANCES											
				6,761,812	51,586	3,126,459	176,170	51,835	56,500	9,173,528	2,893,266
Total	\$796,811,167	\$62,737,835	\$503,501,379	\$17,117,813	\$133,498,797	\$40,455,042	\$1,513,349	\$192,413	\$503,325	\$92,658,607	\$23,557,813

(1) Includes the following: Headquarters and State Aided Educational Institutions.

(2) Disbursements are expenditures based on the accrual method except for the Driver's Education non-budgeted program, which are actual cash payments.

(3) Payments to counties under Public Libraries Program are made to the Board of Library Trustees.