

STATE OF MARYLAND
Revenue Estimates and Collections
For the Fiscal Year Ended June 30, 1991

SOURCE OF REVENUES	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Revenues Collected			Revenues Collected			Revenues Collected		
	Estimated Budget	Fiscal Year Ended June 30, 1991	Excess or Deficiency ()	Estimated Budget	Fiscal Year Ended June 30, 1991	Excess or Deficiency ()	Estimated Budget	Fiscal Year Ended June 30, 1991	Excess or Deficiency ()
	Revenues 1991 Fiscal Year (1)	Amount		Revenues 1991 Fiscal Year (1)	Amount		Revenues 1991 Fiscal Year (1)	Amount	
INCOME TAXES:									
Corporation Income Taxes	128,412,000	119,880,366	(8,531,634)	88,783,000	82,603,592	(6,179,408)			
Individual Income Taxes	2,971,552,000	2,929,450,265	(42,101,735)						
SALES AND USE TAX AND LICENSES	1,565,096,000	1,540,887,399	(24,208,601)						
STATE TOBACCO TAX AND LICENSES	47,500,000	47,413,025	(86,975)	13,100,000	12,888,196	(211,804)			
MOTOR VEHICLE TAX AND LICENSES:									
Motor Vehicle Titling Tax				320,000,000	288,920,227	(31,079,773)			
Motor Vehicle Registration	1,480,000	1,181,242	(298,758)	188,220,000	177,126,769	(11,093,231)			
INSURANCE COMPANY TAXES, LICENSES AND FEES	156,600,000	150,125,341	(6,474,659)						
HORSE RACE TAXES AND LICENSES	1,116,000	1,781,069	665,069	2,570,000	964,208	(1,605,792)			
DISTRICT COURT FEES AND COSTS	56,500,000	56,657,168	157,168						
INTEREST ON INVESTMENTS	45,000,000	41,502,080	(3,497,920)	12,000,000	10,106,344	(1,893,656)			
HOSPITAL PATIENT RECOVERIES:									
Mental Hospitals - Sponsors	13,556,000	13,736,891	180,891						
Mental Hospitals - Federal	5,138,000	206,896	(4,931,104)						
Chronic Disease Hospitals - Sponsors	5,996,000	9,072,169	3,076,169						
Chronic Disease Hospitals - Federal	4,894,000	4,348,072	(545,928)						
All Hospitals - Medicaid	80,842,000	63,538,128	(17,303,872)						
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:									
Cigarette Sales Licenses				65,500	68,739	3,239			
Public Service Companies Filing Fees	10,351,190	9,422,253	(928,937)						
Excess Fees of Office	12,588,000	13,454,480	866,480						
Unclaimed Property Revenue	4,299,800	3,900,849	(398,951)	5,500,200	6,189,365	689,165			
Miscellaneous	7,000,000	7,267,369	267,369		2,203,327	2,203,327			
							\$2,660,300	\$2,660,300	
ANNUITY BOND FUND MISCELLANEOUS REVENUES				9,563,882	675,899	(8,887,983)			

Exhibit A-2 Continued