

STATE OF MARYLAND
Revenue Estimates and Collections
For the Fiscal Year Ended June 30,1991

SOURCE OF REVENUES	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget	Revenues Collected		Estimated Budget	Revenues Collected		Estimated Budget	Revenues Collected	
		Fiscal Year Ended June 30,1991	Excess or Deficiency ()		Fiscal Year Ended June 30,1991	Excess or Deficiency ()		Fiscal Year Ended June 30,1991	Excess or Deficiency ()
	Revenues 1991 Fiscal Year (1)	Amount	Revenues 1991 Fiscal Year (1)	Amount	Revenues 1991 Fiscal Year (1)	Amount	Revenues 1991 Fiscal Year (1)	Amount	Excess or Deficiency ()
NATURAL RESOURCES:									
Office of the Secretary			4,092,792	1,697,219	(2,395,573)	221,502	(165,487)	(386,989)	
Capital Programs Administration			4,210,088	40,070,669	35,860,581	2,693,126	1,385,750	(1,307,376)	
Boating Administration			16,980,216	12,627,870	(4,352,346)				
Natural Resources Police			3,724,051	(18,641)	(3,742,692)	1,774,069	1,463,751	(310,318)	
Water Resources Administration			1,113,287	843,313	(269,974)	3,507,755	1,428,117	(2,079,638)	
Maryland Environmental Service			1,347,782	695,686	(652,096)				
Maryland Geological Survey	60,000	35,243	(24,757)	152,591	162,510	9,919	30,000	7,646	(22,354)
Tidewater Administration			13,890,325	10,436,821	(3,453,504)	2,968,021	4,410,985	1,442,964	
Maryland Environmental Trust			1,790	40,000	38,210				
Forest, Park and Wildlife Service			13,480,045	11,675,354	(1,804,691)	1,091,637	1,520,285	428,648	
AGRICULTURE:									
Office of the Secretary			229,071	183,712	(45,359)	555,547	469,489	(86,058)	
Animal Health and Consumer Services	76,000	122,238	46,238	102,785	119,726	16,941	877,187	577,934	(299,253)
Marketing and Agricultural Development			13,001,256	9,490,065	(3,511,191)	134,250	145,284	11,034	
Plant Industries and Pest Management			2,584,153	2,282,330	(301,823)	2,373,583	1,869,262	(504,321)	
Office of Resource Conservation			85,000	73,580	(11,420)				
HEALTH, HOSPITALS AND MENTAL HYGIENE:									
Deputy Secretary for Operations	1,890,456	2,184,718	294,262	43,880	55,070	11,190	3,967,332	3,135,365	(831,967)
Office of the Chief Medical Examiner	37,024	38,593	1,569						
Deputy Secretary for Public Health Services						36,293	56,789	20,496	
Local and Family Health Administration				31,573,979	27,648,963	(3,925,016)	43,409,927	45,417,899	2,007,972
AIDS Administration				83,092	84,921	1,829	7,996,461	6,948,104	(1,048,357)
Western Maryland Center	90,080	64,452	(25,628)	889,595	593,026	(296,569)			
Deer's Head Center	30,400	18,893	(11,507)	1,813,470	1,391,855	(421,615)			
Community Health Surveillance	368,685	393,697	25,012	250,000	338,655	88,655	1,373,431	1,529,536	156,105
Laboratories Administration				837,582	1,047,561	209,979	1,084,681	1,036,688	(47,993)
Alcohol and Drug Abuse Administration				250,281	571,279	320,998	26,699,579	28,351,600	1,652,021
Mental Hygiene Administration							1,245,735	1,320,289	74,554
Walter P. Carter Community Mental Health and Retardation Center	15,500	11,687	(3,813)	15,000	16,093	1,093			
Thomas B. Finan Hospital Center				355,027	355,027				
Regional Institute for Children and Adolescents - Baltimore City	3,801	3,682	(119)	5,000	6,642	1,642	55,347	53,464	(1,883)