

BUDGET AND EXPENDITURES  
STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Air Management Administration .....	990107	General Special Federal	1,851,370 ..... 1,673,210
Total .....			3,524,580
Sediment, Stormwater, and Oil Control .....	990108	General Special	3,422,302 830,682
Total .....			4,252,984
Environmental Boards .....	990109	General	155,114
State Reserve Fund .....	900000	General Special	111,605,200 .....
Total .....			111,605,200
Total Expenditures of 1989 Appropriations (b) .....		General Special Debt Service Federal Unrestricted Restricted	5,475,495,133 1,784,448,777 157,711,336 1,781,612,169 1,004,014,342 197,479,010
Total Expenditures of Prior Year's Appropriations .....		General Special Federal Unrestricted Restricted	43,846,081 45,350,540 23,768,456 12,517,742 1,012
Total Expenditures for 1989 .....		General Special Debt Service Federal Unrestricted Restricted	5,519,341,214 1,829,794,317 157,711,336 1,805,880,625 1,016,532,084 197,480,022
Total .....			\$10,526,239,598

( ) Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1).

(b) Total expenditures of 1989 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.